

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	0501030201101	1000	169,451.00	322,189.00	525,361.00	522,151.00	577,797.00	620,905.00	870,007.00	789,196.00	967,116.00	738,807.00	817,272.00	1,657,853.00	8,578,105.00
A00100000	0501030201101	1100	120,783.00	177,394.00	354,055.00	373,920.00	405,793.00	418,087.00	671,239.00	566,729.00	754,184.00	531,684.00	598,587.00	576,447.00	5,548,902.00
A00100000	0501030201101	1110	36,106.00	30,578.00	31,616.00	31,616.00	31,616.00	31,616.00	31,616.00	31,616.00	31,616.00	31,616.00	31,616.00	31,616.00	382,844.00
A00100000	0501030201101	1111	36,106.00	30,578.00	31,616.00	31,616.00	31,616.00	31,616.00	31,616.00	31,616.00	31,616.00	31,616.00	31,616.00	31,616.00	382,844.00
A00100000	0501030201101	1130	84,677.00	146,816.00	322,439.00	342,304.00	374,177.00	386,471.00	639,623.00	535,113.00	722,568.00	500,068.00	566,971.00	544,831.00	5,166,058.00
A00100000	0501030201101	1131	84,677.00	146,816.00	322,439.00	342,304.00	374,177.00	386,471.00	639,623.00	535,113.00	722,568.00	500,068.00	566,971.00	544,831.00	5,166,058.00
A00100000	0501030201101	1300	48,668.00	144,795.00	171,306.00	148,231.00	172,004.00	202,818.00	178,955.00	193,858.00	200,349.00	207,123.00	215,256.00	1,081,406.00	2,964,769.00
A00100000	0501030201101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642,898.00
A00100000	0501030201101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,613.00
A00100000	0501030201101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586,285.00
A00100000	0501030201101	1340	48,668.00	144,795.00	171,306.00	148,231.00	172,004.00	202,818.00	178,955.00	193,858.00	200,349.00	207,123.00	215,256.00	438,508.00	2,321,871.00
A00100000	0501030201101	1341	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	0.00	16,082.00
A00100000	0501030201101	1345	48,668.00	144,795.00	155,306.00	148,231.00	172,004.00	202,818.00	178,955.00	193,858.00	200,349.00	207,123.00	215,174.00	438,508.00	2,305,789.00
A00100000	0501030201101	1500	0.00	0.00	0.00	0.00	0.00	0.00	19,813.00	28,609.00	12,583.00	0.00	3,429.00	0.00	64,434.00
A00100000	0501030201101	1520	0.00	0.00	0.00	0.00	0.00	0.00	19,813.00	28,609.00	12,583.00	0.00	3,429.00	0.00	64,434.00
A00100000	0501030201101	1522	0.00	0.00	0.00	0.00	0.00	0.00	19,813.00	28,609.00	12,583.00	0.00	3,429.00	0.00	64,434.00
A00100000	0501030201101	2000	23,512.00	80,870.00	64,888.00	97,293.00	139,144.00	66,882.00	202,915.00	67,446.00	70,215.00	69,075.00	512,873.00	191,570.00	1,586,683.00
A00100000	0501030201101	2100	0.00	52,918.00	17,225.00	34,608.00	87,189.00	16,266.00	3,581.00	20,780.00	19,467.00	10,778.00	103,555.00	106,317.00	472,684.00
A00100000	0501030201101	2110	0.00	50,397.00	17,225.00	5,596.00	87,162.00	14,244.00	0.00	15,640.00	17,072.00	10,778.00	85,925.00	101,470.00	405,509.00
A00100000	0501030201101	2111	0.00	48,779.00	12,337.00	1,958.00	75,843.00	14,244.00	0.00	13,931.00	17,072.00	10,778.00	85,925.00	101,470.00	382,337.00
A00100000	0501030201101	2112	0.00	1,618.00	4,888.00	3,638.00	11,319.00	0.00	0.00	1,709.00	0.00	0.00	0.00	0.00	23,172.00
A00100000	0501030201101	2140	0.00	2,521.00	0.00	29,012.00	27.00	2,022.00	3,581.00	5,140.00	2,395.00	0.00	17,630.00	4,847.00	67,175.00
A00100000	0501030201101	2141	0.00	2,521.00	0.00	29,012.00	27.00	2,022.00	3,581.00	5,140.00	2,395.00	0.00	17,630.00	4,847.00	67,175.00
A00100000	0501030201101	2200	12,823.00	12,767.00	0.00	0.00	751.00	426.00	127,623.00	2,829.00	6,687.00	2,300.00	4,922.00	3,398.00	174,526.00
A00100000	0501030201101	2210	12,823.00	12,767.00	0.00	0.00	751.00	426.00	127,623.00	2,829.00	6,687.00	2,300.00	4,922.00	3,398.00	174,526.00
A00100000	0501030201101	2211	12,823.00	12,767.00	0.00	0.00	751.00	426.00	127,623.00	2,829.00	6,687.00	2,300.00	4,922.00	3,398.00	174,526.00
A00100000	0501030201101	2400	0.00	0.00	21,905.00	1,776.00	0.00	0.00	0.00	0.00	0.00	0.00	296,071.00	1,023.00	320,775.00
A00100000	0501030201101	2460	0.00	0.00	21,905.00	1,776.00	0.00	0.00	0.00	0.00	0.00	0.00	296,071.00	1,023.00	320,775.00
A00100000	0501030201101	2461	0.00	0.00	21,905.00	1,776.00	0.00	0.00	0.00	0.00	0.00	0.00	296,071.00	1,023.00	320,775.00
A00100000	0501030201101	2600	10,689.00	15,185.00	25,758.00	57,971.00	24,369.00	50,190.00	66,308.00	39,627.00	44,061.00	53,460.00	107,327.00	79,978.00	574,923.00
A00100000	0501030201101	2610	10,689.00	15,185.00	25,758.00	57,971.00	24,369.00	50,190.00	66,308.00	39,627.00	44,061.00	53,460.00	107,327.00	79,978.00	574,923.00
A00100000	0501030201101	2611	10,689.00	15,185.00	25,758.00	57,971.00	24,369.00	50,190.00	66,308.00	39,627.00	44,061.00	53,460.00	107,327.00	79,978.00	574,923.00
A00100000	0501030201101	2700	0.00	0.00	0.00	0.00	26,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,835.00
A00100000	0501030201101	2710	0.00	0.00	0.00	0.00	26,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,835.00
A00100000	0501030201101	2711	0.00	0.00	0.00	0.00	26,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,835.00
A00100000	0501030201101	2900	0.00	0.00	0.00	2,938.00	0.00	0.00	5,403.00	4,210.00	0.00	2,537.00	998.00	854.00	16,940.00
A00100000	0501030201101	2940	0.00	0.00	0.00	2,938.00	0.00	0.00	0.00	3,780.00	0.00	0.00	0.00	469.00	7,187.00
A00100000	0501030201101	2941	0.00	0.00	0.00	2,938.00	0.00	0.00	0.00	3,780.00	0.00	0.00	0.00	469.00	7,187.00
A00100000	0501030201101	2960	0.00	0.00	0.00	0.00	0.00	0.00	5,403.00	430.00	0.00	2,537.00	998.00	385.00	9,753.00
A00100000	0501030201101	2961	0.00	0.00	0.00	0.00	0.00	0.00	5,403.00	430.00	0.00	2,537.00	998.00	385.00	9,753.00
A00100000	0501030201101	3000	4,162,400.00	770,590.00	578,872.00	677,668.00	1,387,981.00	2,503,687.00	582,206.00	1,267,411.00	2,857,136.00	1,092,132.00	1,560,829.00	5,394,582.00	22,835,494.00
A00100000	0501030201101	3100	0.00	13,393.00	37,598.00	36,807.00	32,992.00	32,788.00	23,009.00	38,718.00	38,411.00	15,081.00	40,296.00	76,698.00	385,791.00
A00100000	0501030201101	3140	0.00	12,450.00	24,067.00	12,144.00	8,246.00	17,263.00	16,281.00	21,407.00	16,667.00	0.00	18,024.00	32,962.00	179,511.00
A00100000	0501030201101	3141	0.00	12,450.00	24,067.00	12,144.00	8,246.00	17,263.00	16,281.00	21,407.00	16,667.00	0.00	18,024.00	32,962.00	179,511.00
A00100000	0501030201101	3150	0.00	943.00	0.00	0.00	0.00	1,192.00	0.00	0.00	0.00	210.00	0.00	105.00	2,450.00
A00100000	0501030201101	3151	0.00	943.00	0.00	0.00	0.00	1,192.00	0.00	0.00	0.00	210.00	0.00	105.00	2,450.00
A00100000	0501030201101	3160	0.00	0.00	10,169.00	22,975.00	7,378.00	13,592.00	6,728.00	10,667.00	11,932.00	11,188.00	0.00	21,171.00	115,800.00
A00100000	0501030201101	3161	0.00	0.00	10,169.00	22,975.00	7,378.00	13,592.00	6,728.00	10,667.00	11,932.00	11,188.00	0.00	21,171.00	115,800.00
A00100000	0501030201101	3170	0.00	0.00	3,362.00	1,688.00	17,368.00	741.00	0.00	6,644.00	9,812.00	3,683.00	22,272.00	22,460.00	88,030.00

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CHICOLOAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	0501030201101	3171	0.00	0.00	3,362.00	1,688.00	17,368.00	741.00	0.00	6,644.00	9,812.00	3,683.00	22,272.00	22,460.00	88,030.00
A00100000	0501030201101	3200	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	154,800.00
A00100000	0501030201101	3220	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	154,800.00
A00100000	0501030201101	3221	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	154,800.00
A00100000	0501030201101	3300	350,000.00	350,000.00	400,000.00	500,000.00	350,000.00	380,000.00	350,000.00	390,000.00	350,000.00	500,000.00	350,000.00	350,000.00	4,620,000.00
A00100000	0501030201101	3360	0.00	0.00	50,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	230,000.00
A00100000	0501030201101	3363	0.00	0.00	50,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	230,000.00
A00100000	0501030201101	3390	350,000.00	350,000.00	350,000.00	500,000.00	350,000.00	350,000.00	350,000.00	390,000.00	350,000.00	350,000.00	350,000.00	350,000.00	4,390,000.00
A00100000	0501030201101	3391	350,000.00	350,000.00	350,000.00	500,000.00	350,000.00	350,000.00	350,000.00	390,000.00	350,000.00	350,000.00	350,000.00	350,000.00	4,390,000.00
A00100000	0501030201101	3500	0.00	0.00	3,715.00	0.00	7,997.00	26,674.00	0.00	13,666.00	61,950.00	0.00	16,784.00	14,231.00	145,017.00
A00100000	0501030201101	3510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,950.00	0.00	0.00	0.00	61,950.00
A00100000	0501030201101	3511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,950.00	0.00	0.00	0.00	61,950.00
A00100000	0501030201101	3550	0.00	0.00	3,715.00	0.00	7,997.00	26,674.00	0.00	13,666.00	0.00	0.00	16,784.00	14,231.00	83,067.00
A00100000	0501030201101	3551	0.00	0.00	3,715.00	0.00	7,997.00	26,674.00	0.00	13,666.00	0.00	0.00	16,784.00	14,231.00	83,067.00
A00100000	0501030201101	3700	0.00	30,000.00	28,949.00	33,818.00	27,835.00	11,612.00	20,722.00	5,045.00	23,748.00	9,389.00	30,564.00	11,438.00	233,120.00
A00100000	0501030201101	3720	0.00	0.00	0.00	0.00	1,336.00	702.00	821.00	876.00	2,126.00	609.00	4,953.00	931.00	12,354.00
A00100000	0501030201101	3721	0.00	0.00	0.00	0.00	1,336.00	702.00	821.00	876.00	2,126.00	609.00	4,953.00	931.00	12,354.00
A00100000	0501030201101	3750	0.00	30,000.00	28,949.00	33,818.00	26,499.00	10,910.00	19,901.00	4,169.00	21,622.00	8,780.00	25,611.00	10,507.00	220,766.00
A00100000	0501030201101	3751	0.00	30,000.00	28,949.00	33,818.00	26,499.00	10,910.00	19,901.00	4,169.00	21,622.00	8,780.00	25,611.00	10,507.00	220,766.00
A00100000	0501030201101	3800	3,800,000.00	364,797.00	81,506.00	74,717.00	942,114.00	2,001,004.00	157,348.00	785,488.00	2,332,314.00	544,095.00	1,095,750.00	4,899,596.00	17,078,729.00
A00100000	0501030201101	3820	3,800,000.00	364,797.00	81,506.00	74,717.00	942,114.00	2,001,004.00	154,405.00	761,178.00	2,311,298.00	493,080.00	1,042,996.00	4,733,660.00	16,760,755.00
A00100000	0501030201101	3821	3,800,000.00	250,000.00	0.00	0.00	0.00	264,952.00	154,405.00	753,870.00	2,311,298.00	152,040.00	911,872.00	4,729,161.00	13,327,598.00
A00100000	0501030201101	3822	0.00	114,797.00	81,506.00	74,717.00	942,114.00	1,736,052.00	0.00	7,308.00	0.00	341,040.00	131,124.00	4,499.00	3,433,157.00
A00100000	0501030201101	3850	0.00	0.00	0.00	0.00	0.00	0.00	2,943.00	24,310.00	21,016.00	51,015.00	52,754.00	165,936.00	317,974.00
A00100000	0501030201101	3851	0.00	0.00	0.00	0.00	0.00	0.00	2,943.00	24,310.00	21,016.00	51,015.00	52,754.00	165,936.00	317,974.00
A00100000	0501030201101	3900	0.00	0.00	14,704.00	19,926.00	14,643.00	39,209.00	17,727.00	21,094.00	37,313.00	10,167.00	14,035.00	29,219.00	218,037.00
A00100000	0501030201101	3990	0.00	0.00	14,704.00	19,926.00	14,643.00	39,209.00	17,727.00	21,094.00	37,313.00	10,167.00	14,035.00	29,219.00	218,037.00
A00100000	0501030201101	3992	0.00	0.00	14,704.00	19,926.00	14,643.00	39,209.00	17,727.00	21,094.00	37,313.00	10,167.00	14,035.00	29,219.00	218,037.00
A00100000	0501030201101	4000	1,000,000.00	1,000,000.00	1,820,870.00	3,508,784.00	1,975,234.00	1,404,360.00	1,423,983.00	1,768,849.00	1,592,229.00	1,669,614.00	2,525,820.00	3,109,840.00	22,799,583.00
A00100000	0501030201101	4300	1,000,000.00	1,000,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	15,000,000.00
A00100000	0501030201101	4380	1,000,000.00	1,000,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	15,000,000.00
A00100000	0501030201101	4383	1,000,000.00	1,000,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	15,000,000.00
A00100000	0501030201101	4400	0.00	0.00	520,870.00	2,208,784.00	675,234.00	104,360.00	123,983.00	468,849.00	292,229.00	369,614.00	1,225,820.00	1,809,840.00	7,799,583.00
A00100000	0501030201101	4410	0.00	0.00	520,870.00	2,208,784.00	675,234.00	104,360.00	123,983.00	468,849.00	292,229.00	369,614.00	1,225,820.00	1,809,840.00	7,799,583.00
A00100000	0501030201101	4411	0.00	0.00	520,870.00	408,784.00	675,234.00	104,360.00	123,983.00	468,849.00	292,229.00	369,614.00	1,225,820.00	1,809,840.00	5,999,583.00
A00100000	0501030201101	4415	0.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00
A00100000	0501030201101	5000	0.00	0.00	533,436.00	25,000,000.00	300,000.00	0.00	300,000.00	39,527.00	47,160.00	0.00	30,218.00	4,408.00	26,254,749.00
A00100000	0501030201101	5100	0.00	0.00	133,436.00	0.00	0.00	0.00	0.00	39,527.00	47,160.00	0.00	30,218.00	4,408.00	254,749.00
A00100000	0501030201101	5110	0.00	0.00	58,000.00	0.00	0.00	0.00	0.00	8,207.00	44,660.00	0.00	7,018.00	4,408.00	122,293.00
A00100000	0501030201101	5111	0.00	0.00	58,000.00	0.00	0.00	0.00	0.00	8,207.00	44,660.00	0.00	7,018.00	4,408.00	122,293.00
A00100000	0501030201101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,320.00	2,500.00	0.00	23,200.00	0.00	57,020.00
A00100000	0501030201101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,320.00	2,500.00	0.00	23,200.00	0.00	57,020.00
A00100000	0501030201101	5190	0.00	0.00	75,436.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,436.00
A00100000	0501030201101	5192	0.00	0.00	75,436.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,436.00
A00100000	0501030201101	5400	0.00	0.00	400,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
A00100000	0501030201101	5410	0.00	0.00	400,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
A00100000	0501030201101	5411	0.00	0.00	400,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
A00100000	0501030201101	5800	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00
A00100000	0501030201101	5810	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	0501030201101	5811	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00
A00100000	0501030201434	1000	24,075.00	30,801.00	33,129.00	31,350.00	36,437.00	38,300.00	38,567.00	42,592.00	44,912.00	46,364.00	48,085.00	48,641.00	463,253.00
A00100000	0501030201434	1400	24,075.00	30,801.00	33,129.00	31,350.00	36,437.00	38,300.00	38,567.00	42,592.00	44,912.00	46,364.00	48,085.00	48,641.00	463,253.00
A00100000	0501030201434	1410	24,075.00	30,801.00	33,129.00	31,350.00	36,437.00	38,300.00	38,567.00	42,592.00	44,912.00	46,364.00	48,085.00	48,641.00	463,253.00
A00100000	0501030201434	1412	11,250.00	14,392.00	15,480.00	14,649.00	17,026.00	17,896.00	18,021.00	19,913.00	21,063.00	21,741.00	22,546.00	22,806.00	216,783.00
A00100000	0501030201434	1413	8,347.00	10,679.00	11,486.00	10,869.00	12,633.00	13,279.00	13,372.00	14,775.00	15,629.00	16,132.00	16,729.00	16,922.00	160,852.00
A00100000	0501030201434	1414	2,081.00	2,663.00	2,864.00	2,710.00	3,150.00	3,311.00	3,334.00	3,661.00	3,731.00	3,858.00	4,005.00	4,053.00	39,421.00
A00100000	0501030201434	1415	2,397.00	3,067.00	3,299.00	3,122.00	3,628.00	3,814.00	3,840.00	4,243.00	4,489.00	4,633.00	4,805.00	4,860.00	46,197.00
A00101000	0501030301101	1000	20,320.00	20,320.00	20,320.00	20,320.00	20,320.00	20,320.00	20,320.00	20,320.00	20,320.00	20,320.00	20,320.00	20,320.00	270,560.00
A00101000	0501030301101	1100	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	121,920.00
A00101000	0501030301101	1130	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	121,920.00
A00101000	0501030301101	1131	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	121,920.00
A00101000	0501030301101	1300	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	36,880.00	148,640.00
A00101000	0501030301101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,720.00	26,720.00
A00101000	0501030301101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,720.00	26,720.00
A00101000	0501030301101	1340	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	121,920.00
A00101000	0501030301101	1345	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	10,160.00	121,920.00
A00101000	0501030301101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00101000	0501030301101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00101000	0501030301101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00101000	0501030301101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	0505010103101	1000	5,751.00	15,768.00	15,768.00	15,276.00	15,768.00	15,768.00	15,768.00	32,154.00	34,768.00	98,776.00	71,888.00	102,529.00	439,982.00
A01103000	0505010103101	1100	5,384.00	7,884.00	7,884.00	7,638.00	7,884.00	7,884.00	7,884.00	21,577.00	18,884.00	79,892.00	53,444.00	40,874.00	267,113.00
A01103000	0505010103101	1130	5,384.00	7,884.00	7,884.00	7,638.00	7,884.00	7,884.00	7,884.00	21,577.00	18,884.00	79,892.00	53,444.00	40,874.00	267,113.00
A01103000	0505010103101	1131	5,384.00	7,884.00	7,884.00	7,638.00	7,884.00	7,884.00	7,884.00	21,577.00	18,884.00	79,892.00	53,444.00	40,874.00	267,113.00
A01103000	0505010103101	1300	367.00	7,884.00	7,884.00	7,638.00	7,884.00	7,884.00	7,884.00	10,577.00	15,884.00	18,884.00	18,444.00	61,655.00	172,869.00
A01103000	0505010103101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,971.00	36,971.00
A01103000	0505010103101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,756.00	3,756.00
A01103000	0505010103101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,215.00	33,215.00
A01103000	0505010103101	1340	367.00	7,884.00	7,884.00	7,638.00	7,884.00	7,884.00	7,884.00	10,577.00	15,884.00	18,884.00	18,444.00	24,684.00	135,898.00
A01103000	0505010103101	1345	367.00	7,884.00	7,884.00	7,638.00	7,884.00	7,884.00	7,884.00	10,577.00	15,884.00	18,884.00	18,444.00	24,684.00	135,898.00
A01103000	0505010103101	2000	0.00	0.00	0.00	2,465.00	15,497.00	0.00	0.00	6,114.00	4,626.00	7,336.00	3,894.00	13,772.00	53,704.00
A01103000	0505010103101	2100	0.00	0.00	0.00	2,465.00	15,497.00	0.00	0.00	6,114.00	4,626.00	6,931.00	3,159.00	11,229.00	50,021.00
A01103000	0505010103101	2110	0.00	0.00	0.00	448.00	15,497.00	0.00	0.00	0.00	0.00	0.00	1,155.00	2,422.00	19,522.00
A01103000	0505010103101	2111	0.00	0.00	0.00	448.00	15,497.00	0.00	0.00	0.00	0.00	0.00	1,155.00	449.00	17,549.00
A01103000	0505010103101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,973.00	1,973.00
A01103000	0505010103101	2120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,898.00	0.00	3,533.00	8,431.00
A01103000	0505010103101	2122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,898.00	0.00	3,533.00	8,431.00
A01103000	0505010103101	2140	0.00	0.00	0.00	2,017.00	0.00	0.00	0.00	0.00	2,135.00	0.00	0.00	0.00	4,152.00
A01103000	0505010103101	2141	0.00	0.00	0.00	2,017.00	0.00	0.00	0.00	0.00	2,135.00	0.00	0.00	0.00	4,152.00
A01103000	0505010103101	2150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,114.00	2,491.00	2,033.00	2,004.00	5,274.00	17,916.00
A01103000	0505010103101	2151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,114.00	2,491.00	2,033.00	2,004.00	5,274.00	17,916.00
A01103000	0505010103101	2300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,161.00	2,161.00
A01103000	0505010103101	2370	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,161.00	2,161.00
A01103000	0505010103101	2371	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,161.00	2,161.00
A01103000	0505010103101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00	735.00	382.00	1,522.00
A01103000	0505010103101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00	735.00	382.00	1,522.00
A01103000	0505010103101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00	735.00	382.00	1,522.00
A01103000	0505010103101	3000	52,000.00	38,000.00	40,000.00	30,000.00	431,005.00	31,918.00	197,632.00	244,614.00	440,746.00	187,375.00	362,712.00	2,575,255.00	4,631,257.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLOAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A01103000	0505010103101	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,810.00	0.00	0.00	67,492.00	122,302.00
A01103000	0505010103101	3170	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,810.00	0.00	0.00	67,492.00	122,302.00
A01103000	0505010103101	3171	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,810.00	0.00	0.00	67,492.00	122,302.00
A01103000	0505010103101	3600	52,000.00	38,000.00	40,000.00	30,000.00	431,005.00	31,918.00	193,694.00	244,614.00	385,406.00	187,375.00	361,474.00	804,732.00	2,800,218.00
A01103000	0505010103101	3610	52,000.00	38,000.00	40,000.00	30,000.00	431,005.00	31,918.00	193,694.00	244,614.00	385,406.00	187,375.00	361,474.00	804,732.00	2,800,218.00
A01103000	0505010103101	3611	52,000.00	38,000.00	40,000.00	30,000.00	431,005.00	31,918.00	193,694.00	244,614.00	385,406.00	187,375.00	361,474.00	804,732.00	2,800,218.00
A01103000	0505010103101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	0.00	1,238.00	2,048.00	3,360.00
A01103000	0505010103101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	0.00	1,238.00	2,048.00	3,360.00
A01103000	0505010103101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	0.00	1,238.00	2,048.00	3,360.00
A01103000	0505010103101	3800	0.00	0.00	0.00	0.00	0.00	0.00	3,938.00	0.00	281.00	0.00	0.00	1,700,726.00	1,704,945.00
A01103000	0505010103101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.00	0.00	0.00	1,700,726.00	1,701,007.00
A01103000	0505010103101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.00	0.00	0.00	1,700,726.00	1,701,007.00
A01103000	0505010103101	3830	0.00	0.00	0.00	0.00	0.00	0.00	3,938.00	0.00	0.00	0.00	0.00	0.00	3,938.00
A01103000	0505010103101	3831	0.00	0.00	0.00	0.00	0.00	0.00	3,938.00	0.00	0.00	0.00	0.00	0.00	3,938.00
A01103000	0505010103101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	257.00	432.00
A01103000	0505010103101	3990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	257.00	432.00
A01103000	0505010103101	3992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	257.00	432.00
A01103000	0505010103101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,164.00	0.00	10,092.00	0.00	19,256.00
A01103000	0505010103101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,164.00	0.00	10,092.00	0.00	19,256.00
A01103000	0505010103101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,164.00	0.00	10,092.00	0.00	19,256.00
A01103000	0505010103101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,164.00	0.00	10,092.00	0.00	19,256.00
A01103000	0505010103434	1000	1,153.00	1,687.00	1,687.00	1,635.00	1,687.00	1,687.00	1,687.00	2,264.00	4,040.00	4,040.00	3,947.00	4,040.00	29,554.00
A01103000	0505010103434	1400	1,153.00	1,687.00	1,687.00	1,635.00	1,687.00	1,687.00	1,687.00	2,264.00	4,040.00	4,040.00	3,947.00	4,040.00	29,554.00
A01103000	0505010103434	1410	1,153.00	1,687.00	1,687.00	1,635.00	1,687.00	1,687.00	1,687.00	2,264.00	4,040.00	4,040.00	3,947.00	4,040.00	29,554.00
A01103000	0505010103434	1412	538.00	788.00	788.00	764.00	788.00	788.00	788.00	1,058.00	1,888.00	1,888.00	1,844.00	1,888.00	13,808.00
A01103000	0505010103434	1413	400.00	585.00	585.00	567.00	585.00	585.00	585.00	785.00	1,401.00	1,401.00	1,369.00	1,401.00	10,249.00
A01103000	0505010103434	1414	100.00	146.00	146.00	141.00	146.00	146.00	146.00	196.00	349.00	349.00	341.00	349.00	2,555.00
A01103000	0505010103434	1415	115.00	168.00	168.00	163.00	168.00	168.00	168.00	225.00	402.00	402.00	393.00	402.00	2,942.00
A02102000	0302010102101	1000	8,117.00	9,317.00	13,023.00	9,667.00	9,317.00	5,558.00	20,085.00	23,471.00	22,640.00	3,742.00	21,040.00	44,019.00	189,996.00
A02102000	0302010102101	1100	7,517.00	7,517.00	7,517.00	7,517.00	7,517.00	3,758.00	12,901.00	16,287.00	13,656.00	0.00	13,656.00	13,656.00	111,499.00
A02102000	0302010102101	1130	7,517.00	7,517.00	7,517.00	7,517.00	7,517.00	3,758.00	12,901.00	16,287.00	13,656.00	0.00	13,656.00	13,656.00	111,499.00
A02102000	0302010102101	1131	7,517.00	7,517.00	7,517.00	7,517.00	7,517.00	3,758.00	12,901.00	16,287.00	13,656.00	0.00	13,656.00	13,656.00	111,499.00
A02102000	0302010102101	1300	0.00	900.00	4,606.00	1,250.00	1,500.00	1,500.00	6,884.00	6,884.00	8,684.00	2,942.00	7,084.00	29,563.00	71,797.00
A02102000	0302010102101	1310	0.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	0.00	900.00	900.00	9,000.00
A02102000	0302010102101	1313	0.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	0.00	900.00	900.00	9,000.00
A02102000	0302010102101	1320	0.00	0.00	3,706.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,126.00	12,832.00
A02102000	0302010102101	1321	0.00	0.00	3,706.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,185.00	9,891.00
A02102000	0302010102101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,941.00	2,941.00
A02102000	0302010102101	1340	0.00	0.00	0.00	350.00	600.00	600.00	5,984.00	5,984.00	7,784.00	2,942.00	6,184.00	19,537.00	49,965.00
A02102000	0302010102101	1345	0.00	0.00	0.00	350.00	600.00	600.00	5,984.00	5,984.00	7,784.00	2,942.00	6,184.00	19,537.00	49,965.00
A02102000	0302010102101	1500	600.00	900.00	900.00	900.00	300.00	300.00	300.00	300.00	300.00	800.00	300.00	800.00	6,700.00
A02102000	0302010102101	1540	600.00	600.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	3,200.00
A02102000	0302010102101	1541	600.00	600.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	3,200.00
A02102000	0302010102101	1590	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	0.00	300.00	800.00	3,500.00
A02102000	0302010102101	1595	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	0.00	300.00	800.00	3,500.00
A02102000	0302010102101	2000	0.00	0.00	0.00	224.00	13,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,049.00
A02102000	0302010102101	2100	0.00	0.00	0.00	224.00	13,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,049.00
A02102000	0302010102101	2110	0.00	0.00	0.00	224.00	13,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,049.00
A02102000	0302010102101	2111	0.00	0.00	0.00	224.00	13,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,049.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLOAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A02102000	0302010102101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841.00	368.00	0.00	0.00	0.00	1,209.00
A02102000	0302010102101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841.00	368.00	0.00	0.00	0.00	1,209.00
A02102000	0302010102101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.00	0.00	0.00	0.00	0.00	473.00
A02102000	0302010102101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.00	0.00	0.00	0.00	0.00	473.00
A02102000	0302010102101	3750	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.00	368.00	0.00	0.00	0.00	736.00
A02102000	0302010102101	3751	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.00	368.00	0.00	0.00	0.00	736.00
A02102000	0302010102434	1000	1,562.00	805.00	1,609.00	1,609.00	1,609.00	805.00	2,761.00	3,486.00	2,923.00	0.00	2,923.00	36,275.00	56,367.00
A02102000	0302010102434	1400	1,562.00	805.00	1,609.00	1,609.00	1,609.00	805.00	2,761.00	3,486.00	2,923.00	0.00	2,923.00	36,275.00	56,367.00
A02102000	0302010102434	1410	1,562.00	805.00	1,609.00	1,609.00	1,609.00	805.00	2,761.00	3,486.00	2,923.00	0.00	2,923.00	36,275.00	56,367.00
A02102000	0302010102434	1412	752.00	376.00	752.00	752.00	752.00	376.00	1,290.00	1,629.00	1,366.00	0.00	1,366.00	1,366.00	10,777.00
A02102000	0302010102434	1413	558.00	279.00	558.00	558.00	558.00	279.00	957.00	1,209.00	1,013.00	0.00	1,013.00	34,365.00	41,347.00
A02102000	0302010102434	1414	139.00	70.00	139.00	139.00	139.00	70.00	239.00	301.00	253.00	0.00	253.00	253.00	1,995.00
A02102000	0302010102434	1415	113.00	80.00	160.00	160.00	160.00	80.00	275.00	347.00	291.00	0.00	291.00	291.00	2,248.00
B00155000	0301010305101	1000	78,980.00	102,120.00	137,118.00	147,438.00	151,438.00	155,438.00	170,400.00	141,778.00	125,338.00	126,938.00	126,938.00	362,229.00	1,826,153.00
B00155000	0301010305101	1100	51,707.00	51,060.00	68,559.00	73,719.00	75,719.00	77,719.00	81,489.00	70,889.00	63,559.00	64,359.00	64,359.00	64,359.00	807,497.00
B00155000	0301010305101	1110	27,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,273.00
B00155000	0301010305101	1111	27,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,273.00
B00155000	0301010305101	1130	24,434.00	51,060.00	68,559.00	73,719.00	75,719.00	77,719.00	81,489.00	70,889.00	63,559.00	64,359.00	64,359.00	64,359.00	780,224.00
B00155000	0301010305101	1131	24,434.00	51,060.00	68,559.00	73,719.00	75,719.00	77,719.00	81,489.00	70,889.00	63,559.00	64,359.00	64,359.00	64,359.00	780,224.00
B00155000	0301010305101	1300	27,273.00	51,060.00	68,559.00	73,719.00	75,719.00	77,719.00	81,489.00	70,889.00	61,779.00	62,579.00	62,579.00	297,870.00	1,011,234.00
B00155000	0301010305101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,907.00	188,907.00
B00155000	0301010305101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,214.00	18,214.00
B00155000	0301010305101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,693.00	170,693.00
B00155000	0301010305101	1340	27,273.00	51,060.00	68,559.00	73,719.00	75,719.00	77,719.00	81,489.00	70,889.00	61,779.00	62,579.00	62,579.00	108,963.00	822,327.00
B00155000	0301010305101	1345	27,273.00	51,060.00	68,559.00	73,719.00	75,719.00	77,719.00	81,489.00	70,889.00	61,779.00	62,579.00	62,579.00	108,963.00	822,327.00
B00155000	0301010305101	1500	0.00	0.00	0.00	0.00	0.00	0.00	7,422.00	0.00	0.00	0.00	0.00	0.00	7,422.00
B00155000	0301010305101	1520	0.00	0.00	0.00	0.00	0.00	0.00	7,422.00	0.00	0.00	0.00	0.00	0.00	7,422.00
B00155000	0301010305101	1522	0.00	0.00	0.00	0.00	0.00	0.00	7,422.00	0.00	0.00	0.00	0.00	0.00	7,422.00
B00155000	0301010305101	2000	0.00	0.00	0.00	13,145.00	32,784.00	4,042.00	0.00	508.00	0.00	1,255.00	1,143.00	0.00	52,877.00
B00155000	0301010305101	2100	0.00	0.00	0.00	12,520.00	31,093.00	4,042.00	0.00	508.00	0.00	0.00	0.00	0.00	48,163.00
B00155000	0301010305101	2110	0.00	0.00	0.00	489.00	31,093.00	4,042.00	0.00	0.00	0.00	0.00	0.00	0.00	35,624.00
B00155000	0301010305101	2111	0.00	0.00	0.00	489.00	31,093.00	4,042.00	0.00	0.00	0.00	0.00	0.00	0.00	35,624.00
B00155000	0301010305101	2140	0.00	0.00	0.00	12,031.00	0.00	0.00	0.00	508.00	0.00	0.00	0.00	0.00	12,539.00
B00155000	0301010305101	2141	0.00	0.00	0.00	12,031.00	0.00	0.00	0.00	508.00	0.00	0.00	0.00	0.00	12,539.00
B00155000	0301010305101	2600	0.00	0.00	0.00	625.00	1,691.00	0.00	0.00	0.00	0.00	1,255.00	1,143.00	0.00	4,714.00
B00155000	0301010305101	2610	0.00	0.00	0.00	625.00	1,691.00	0.00	0.00	0.00	0.00	1,255.00	1,143.00	0.00	4,714.00
B00155000	0301010305101	2611	0.00	0.00	0.00	625.00	1,691.00	0.00	0.00	0.00	0.00	1,255.00	1,143.00	0.00	4,714.00
B00155000	0301010305101	3000	0.00	1,050.00	8,225.00	2,798.00	7,752.00	0.00	2,907.00	3,219.00	2,523.00	4,381.00	1,547.00	6,954.00	41,356.00
B00155000	0301010305101	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,119.00	885.00	989.00	917.00	6,954.00	10,864.00
B00155000	0301010305101	3140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,119.00	774.00	923.00	851.00	2,256.00	5,923.00
B00155000	0301010305101	3141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,119.00	774.00	923.00	851.00	2,256.00	5,923.00
B00155000	0301010305101	3170	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.00	66.00	66.00	4,698.00	4,941.00
B00155000	0301010305101	3171	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.00	66.00	66.00	4,698.00	4,941.00
B00155000	0301010305101	3500	0.00	0.00	6,638.00	0.00	6,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,008.00
B00155000	0301010305101	3550	0.00	0.00	6,638.00	0.00	6,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,008.00
B00155000	0301010305101	3551	0.00	0.00	6,638.00	0.00	6,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,008.00
B00155000	0301010305101	3700	0.00	1,050.00	1,523.00	1,876.00	1,382.00	0.00	2,907.00	2,100.00	1,638.00	3,392.00	630.00	0.00	16,498.00
B00155000	0301010305101	3720	0.00	0.00	0.00	0.00	0.00	0.00	2,394.00	2,100.00	1,638.00	3,024.00	630.00	0.00	9,786.00
B00155000	0301010305101	3721	0.00	0.00	0.00	0.00	0.00	0.00	2,394.00	2,100.00	1,638.00	3,024.00	630.00	0.00	9,786.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLOAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00155000	0301010305101	3750	0.00	1,050.00	1,523.00	1,876.00	1,382.00	0.00	513.00	0.00	0.00	368.00	0.00	0.00	6,712.00
B00155000	0301010305101	3751	0.00	1,050.00	1,523.00	1,876.00	1,382.00	0.00	513.00	0.00	0.00	368.00	0.00	0.00	6,712.00
B00155000	0301010305101	3900	0.00	0.00	64.00	922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	986.00
B00155000	0301010305101	3990	0.00	0.00	64.00	922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	986.00
B00155000	0301010305101	3992	0.00	0.00	64.00	922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	986.00
B00155000	0301010305434	1000	7,182.00	10,928.00	14,672.00	15,777.00	16,205.00	16,633.00	17,441.00	15,153.00	13,565.00	13,736.00	13,736.00	13,736.00	168,764.00
B00155000	0301010305434	1400	7,182.00	10,928.00	14,672.00	15,777.00	16,205.00	16,633.00	17,441.00	15,153.00	13,565.00	13,736.00	13,736.00	13,736.00	168,764.00
B00155000	0301010305434	1410	7,182.00	10,928.00	14,672.00	15,777.00	16,205.00	16,633.00	17,441.00	15,153.00	13,565.00	13,736.00	13,736.00	13,736.00	168,764.00
B00155000	0301010305434	1412	3,356.00	5,106.00	6,856.00	7,372.00	7,572.00	8,149.00	7,089.00	6,356.00	6,436.00	6,436.00	6,436.00	6,436.00	78,936.00
B00155000	0301010305434	1413	2,490.00	3,789.00	5,087.00	5,470.00	5,618.00	5,767.00	6,047.00	5,260.00	4,716.00	4,775.00	4,775.00	4,775.00	58,569.00
B00155000	0301010305434	1414	621.00	945.00	1,268.00	1,364.00	1,401.00	1,438.00	1,508.00	1,293.00	1,139.00	1,154.00	1,154.00	1,154.00	14,439.00
B00155000	0301010305434	1415	715.00	1,088.00	1,461.00	1,571.00	1,614.00	1,656.00	1,737.00	1,511.00	1,354.00	1,371.00	1,371.00	1,371.00	16,820.00
C01110000	0101010101101	1000	104,352.00	104,352.00	104,352.00	104,352.00	104,352.00	104,352.00	105,996.00	104,352.00	104,352.00	106,352.00	108,352.00	328,724.00	1,484,240.00
C01110000	0101010101101	1100	56,531.00	56,531.00	56,531.00	56,531.00	56,531.00	56,531.00	56,531.00	56,531.00	56,531.00	58,531.00	60,531.00	60,531.00	688,372.00
C01110000	0101010101101	1110	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	306,660.00
C01110000	0101010101101	1111	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	306,660.00
C01110000	0101010101101	1130	30,976.00	30,976.00	30,976.00	30,976.00	30,976.00	30,976.00	30,976.00	30,976.00	30,976.00	32,976.00	34,976.00	34,976.00	381,712.00
C01110000	0101010101101	1131	30,976.00	30,976.00	30,976.00	30,976.00	30,976.00	30,976.00	30,976.00	30,976.00	30,976.00	32,976.00	34,976.00	34,976.00	381,712.00
C01110000	0101010101101	1300	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	268,193.00	794,224.00
C01110000	0101010101101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,193.00	158,193.00
C01110000	0101010101101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,360.00	15,360.00
C01110000	0101010101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,833.00	142,833.00
C01110000	0101010101101	1340	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	110,000.00	636,031.00
C01110000	0101010101101	1345	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	110,000.00	636,031.00
C01110000	0101010101101	1500	0.00	0.00	0.00	0.00	0.00	0.00	1,644.00	0.00	0.00	0.00	0.00	0.00	1,644.00
C01110000	0101010101101	1520	0.00	0.00	0.00	0.00	0.00	0.00	1,644.00	0.00	0.00	0.00	0.00	0.00	1,644.00
C01110000	0101010101101	1522	0.00	0.00	0.00	0.00	0.00	0.00	1,644.00	0.00	0.00	0.00	0.00	0.00	1,644.00
C01110000	0101010101101	2000	3,557.00	3,557.00	3,557.00	4,061.00	3,557.00	3,557.00	3,557.00	3,557.00	3,557.00	3,557.00	4,027.00	4,557.00	44,658.00
C01110000	0101010101101	2100	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,947.00	2,477.00	19,194.00
C01110000	0101010101101	2110	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,947.00	2,477.00	19,194.00
C01110000	0101010101101	2111	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,947.00	2,477.00	19,194.00
C01110000	0101010101101	2600	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	24,960.00
C01110000	0101010101101	2610	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	24,960.00
C01110000	0101010101101	2611	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	24,960.00
C01110000	0101010101101	2900	0.00	0.00	0.00	504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00
C01110000	0101010101101	2940	0.00	0.00	0.00	504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00
C01110000	0101010101101	2941	0.00	0.00	0.00	504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00
C01110000	0101010101101	3000	0.00	2,205.00	525.00	852.00	797.00	1,166.00	12,180.00	4,625.00	9,538.00	1,050.00	10,767.00	0.00	43,705.00
C01110000	0101010101101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,767.00	0.00	10,767.00
C01110000	0101010101101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,767.00	0.00	10,767.00
C01110000	0101010101101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,767.00	0.00	10,767.00
C01110000	0101010101101	3700	0.00	2,205.00	525.00	852.00	797.00	1,166.00	0.00	1,336.00	2,175.00	1,050.00	0.00	0.00	10,106.00
C01110000	0101010101101	3750	0.00	2,205.00	525.00	852.00	797.00	1,166.00	0.00	1,336.00	2,175.00	1,050.00	0.00	0.00	10,106.00
C01110000	0101010101101	3751	0.00	2,205.00	525.00	852.00	797.00	1,166.00	0.00	1,336.00	2,175.00	1,050.00	0.00	0.00	10,106.00
C01110000	0101010101101	3800	0.00	0.00	0.00	0.00	0.00	0.00	12,180.00	3,289.00	7,363.00	0.00	0.00	0.00	22,832.00
C01110000	0101010101101	3820	0.00	0.00	0.00	0.00	0.00	0.00	12,180.00	3,289.00	7,363.00	0.00	0.00	0.00	22,832.00
C01110000	0101010101101	3821	0.00	0.00	0.00	0.00	0.00	0.00	12,180.00	3,289.00	7,363.00	0.00	0.00	0.00	22,832.00
C01110000	0101010101434	1000	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	10,793.00	141,616.00
C01110000	0101010101434	1400	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	10,793.00	141,616.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C12110000	0101010101434	1410	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,538.00	142,361.00
C12110000	0101010101434	1412	5,588.00	5,588.00	5,588.00	5,588.00	5,588.00	5,588.00	5,588.00	5,588.00	5,588.00	5,588.00	5,588.00	5,588.00	67,056.00
C12110000	0101010101434	1413	4,146.00	4,146.00	4,146.00	4,146.00	4,146.00	4,146.00	4,146.00	4,146.00	4,146.00	4,146.00	4,146.00	3,691.00	49,297.00
C12110000	0101010101434	1414	980.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	1,080.00	11,860.00
C12110000	0101010101434	1415	1,179.00	1,179.00	1,179.00	1,179.00	1,179.00	1,179.00	1,179.00	1,179.00	1,179.00	1,179.00	1,179.00	1,179.00	14,148.00
C13110000	0101010101101	1000	104,352.00	104,352.00	104,352.00	104,352.00	104,352.00	104,352.00	104,352.00	104,352.00	104,352.00	105,178.00	108,352.00	336,131.00	1,488,829.00
C13110000	0101010101101	1100	56,531.00	56,531.00	56,531.00	56,531.00	56,531.00	56,531.00	56,531.00	56,531.00	56,531.00	57,357.00	60,531.00	60,531.00	687,198.00
C13110000	0101010101101	1110	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	306,660.00
C13110000	0101010101101	1111	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	25,555.00	306,660.00
C13110000	0101010101101	1130	30,976.00	30,976.00	30,976.00	30,976.00	30,976.00	30,976.00	30,976.00	30,976.00	30,976.00	31,802.00	34,976.00	34,976.00	380,538.00
C13110000	0101010101101	1131	30,976.00	30,976.00	30,976.00	30,976.00	30,976.00	30,976.00	30,976.00	30,976.00	30,976.00	31,802.00	34,976.00	34,976.00	380,538.00
C13110000	0101010101101	1300	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	275,600.00	801,631.00
C13110000	0101010101101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,193.00	158,193.00
C13110000	0101010101101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,360.00	15,360.00
C13110000	0101010101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,833.00	142,833.00
C13110000	0101010101101	1340	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	117,407.00	643,438.00
C13110000	0101010101101	1345	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	47,821.00	117,407.00	643,438.00
C13110000	0101010101101	2000	4,327.00	3,557.00	3,557.00	3,557.00	3,557.00	3,557.00	3,557.00	3,557.00	3,557.00	3,557.00	4,121.00	4,467.00	44,928.00
C13110000	0101010101101	2100	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	2,041.00	2,477.00	19,288.00
C13110000	0101010101101	2110	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	2,041.00	2,477.00	19,288.00
C13110000	0101010101101	2111	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	2,041.00	2,477.00	19,288.00
C13110000	0101010101101	2600	2,850.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	1,990.00	25,640.00
C13110000	0101010101101	2610	2,850.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	1,990.00	25,640.00
C13110000	0101010101101	2611	2,850.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	1,990.00	25,640.00
C13110000	0101010101434	1000	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	12,080.00	142,903.00
C13110000	0101010101434	1400	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	12,080.00	142,903.00
C13110000	0101010101434	1410	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	11,893.00	12,080.00	142,903.00
C13110000	0101010101434	1412	5,588.00	5,588.00	5,588.00	5,588.00	5,588.00	5,588.00	5,588.00	5,588.00	5,588.00	5,588.00	5,588.00	5,588.00	67,056.00
C13110000	0101010101434	1413	4,146.00	4,146.00	4,146.00	4,146.00	4,146.00	4,146.00	4,146.00	4,146.00	4,146.00	4,146.00	4,146.00	3,850.00	49,456.00
C13110000	0101010101434	1414	980.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	1,463.00	12,243.00
C13110000	0101010101434	1415	1,179.00	1,179.00	1,179.00	1,179.00	1,179.00	1,179.00	1,179.00	1,179.00	1,179.00	1,179.00	1,179.00	1,179.00	14,148.00
D00109000	0502010302101	1000	60,310.00	60,310.00	60,310.00	60,310.00	60,310.00	60,310.00	60,310.00	60,310.00	60,310.00	60,310.00	60,310.00	147,616.00	811,026.00
D00109000	0502010302101	1100	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,439.00	461,939.00
D00109000	0502010302101	1130	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,439.00	461,939.00
D00109000	0502010302101	1131	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,439.00	461,939.00
D00109000	0502010302101	1300	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	109,177.00	349,087.00
D00109000	0502010302101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,367.00	87,367.00
D00109000	0502010302101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,367.00	87,367.00
D00109000	0502010302101	1340	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	261,720.00
D00109000	0502010302101	1345	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	261,720.00
D00109000	0502010302101	2000	10,761.00	10,761.00	12,418.00	10,761.00	12,418.00	10,761.00	12,418.00	10,761.00	12,418.00	12,418.00	12,418.00	10,761.00	139,074.00
D00109000	0502010302101	2100	10,761.00	10,761.00	12,418.00	10,761.00	12,418.00	10,761.00	12,418.00	10,761.00	12,418.00	12,418.00	12,418.00	10,761.00	139,074.00
D00109000	0502010302101	2110	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	129,132.00
D00109000	0502010302101	2111	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	129,132.00
D00109000	0502010302101	2140	0.00	0.00	1,657.00	0.00	1,657.00	0.00	1,657.00	0.00	1,657.00	1,657.00	1,657.00	0.00	9,942.00
D00109000	0502010302101	2141	0.00	0.00	1,657.00	0.00	1,657.00	0.00	1,657.00	0.00	1,657.00	1,657.00	1,657.00	0.00	9,942.00
D00109000	0502010302434	1000	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	76,248.00
D00109000	0502010302434	1400	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	76,248.00
D00109000	0502010302434	1410	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	76,248.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00109000	0502010302434	1412	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	35,940.00
D00109000	0502010302434	1413	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	26,676.00
D00109000	0502010302434	1414	498.00	498.00	498.00	498.00	498.00	498.00	498.00	498.00	498.00	498.00	498.00	498.00	5,976.00
D00109000	0502010302434	1415	638.00	638.00	638.00	638.00	638.00	638.00	638.00	638.00	638.00	638.00	638.00	638.00	7,656.00
D00114000	0501010301101	1000	39,082.00	39,082.00	39,082.00	39,082.00	39,082.00	39,082.00	39,082.00	39,082.00	39,082.00	39,082.00	39,082.00	126,449.00	556,351.00
D00114000	0501010301101	1100	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	207,264.00
D00114000	0501010301101	1130	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	207,264.00
D00114000	0501010301101	1131	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	17,272.00	207,264.00
D00114000	0501010301101	1300	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	109,177.00	349,087.00
D00114000	0501010301101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,367.00	87,367.00
D00114000	0501010301101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,367.00	87,367.00
D00114000	0501010301101	1340	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	261,720.00
D00114000	0501010301101	1345	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	261,720.00
D00114000	0501010301101	2000	10,761.00	10,761.00	12,418.00	10,761.00	12,418.00	10,761.00	12,418.00	10,761.00	12,418.00	12,418.00	12,418.00	10,761.00	139,074.00
D00114000	0501010301101	2100	10,761.00	10,761.00	12,418.00	10,761.00	12,418.00	10,761.00	12,418.00	10,761.00	12,418.00	12,418.00	12,418.00	10,761.00	139,074.00
D00114000	0501010301101	2110	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	129,132.00
D00114000	0501010301101	2111	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	129,132.00
D00114000	0501010301101	2140	0.00	0.00	1,657.00	0.00	1,657.00	0.00	1,657.00	0.00	1,657.00	1,657.00	1,657.00	0.00	9,942.00
D00114000	0501010301101	2141	0.00	0.00	1,657.00	0.00	1,657.00	0.00	1,657.00	0.00	1,657.00	1,657.00	1,657.00	0.00	9,942.00
D00114000	0501010301434	1000	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	76,248.00
D00114000	0501010301434	1400	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	76,248.00
D00114000	0501010301434	1410	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	76,248.00
D00114000	0501010301434	1412	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	35,940.00
D00114000	0501010301434	1413	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	26,676.00
D00114000	0501010301434	1414	498.00	498.00	498.00	498.00	498.00	498.00	498.00	498.00	498.00	498.00	498.00	498.00	5,976.00
D00114000	0501010301434	1415	638.00	638.00	638.00	638.00	638.00	638.00	638.00	638.00	638.00	638.00	638.00	638.00	7,656.00
D00137000	0501010501101	1000	66,003.00	65,803.00	78,107.00	67,053.00	65,803.00	65,803.00	67,703.00	67,703.00	68,603.00	68,103.00	68,103.00	194,174.00	942,961.00
D00137000	0501010501101	1100	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	447,516.00
D00137000	0501010501101	1130	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	447,516.00
D00137000	0501010501101	1131	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	37,293.00	447,516.00
D00137000	0501010501101	1300	25,410.00	25,410.00	37,714.00	25,410.00	25,410.00	25,410.00	26,610.00	26,610.00	27,110.00	26,610.00	26,610.00	150,681.00	448,995.00
D00137000	0501010501101	1310	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	50,400.00
D00137000	0501010501101	1313	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	50,400.00
D00137000	0501010501101	1320	0.00	0.00	12,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,071.00	136,375.00
D00137000	0501010501101	1321	0.00	0.00	12,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,704.00	49,008.00
D00137000	0501010501101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,367.00	87,367.00
D00137000	0501010501101	1340	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	22,310.00	21,810.00	21,810.00	21,810.00	262,220.00
D00137000	0501010501101	1345	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	21,810.00	261,720.00
D00137000	0501010501101	1346	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
D00137000	0501010501101	1500	3,300.00	3,100.00	3,100.00	4,350.00	3,100.00	3,100.00	3,800.00	3,800.00	4,200.00	4,200.00	4,200.00	6,200.00	46,450.00
D00137000	0501010501101	1540	2,400.00	2,200.00	2,200.00	3,450.00	2,200.00	2,200.00	2,600.00	2,600.00	3,000.00	3,000.00	3,000.00	3,000.00	31,850.00
D00137000	0501010501101	1541	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,600.00	2,600.00	3,000.00	3,000.00	3,000.00	3,000.00	30,400.00
D00137000	0501010501101	1547	200.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.00
D00137000	0501010501101	1590	900.00	900.00	900.00	900.00	900.00	900.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	3,200.00	14,600.00
D00137000	0501010501101	1595	900.00	900.00	900.00	900.00	900.00	900.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	3,200.00	14,600.00
D00137000	0501010501101	2000	10,761.00	10,761.00	12,418.00	10,761.00	12,418.00	10,761.00	12,418.00	10,761.00	12,418.00	13,258.00	12,759.00	10,761.00	140,255.00
D00137000	0501010501101	2100	10,761.00	10,761.00	12,418.00	10,761.00	12,418.00	10,761.00	12,418.00	10,761.00	12,418.00	12,418.00	12,418.00	10,761.00	139,074.00
D00137000	0501010501101	2110	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	129,132.00
D00137000	0501010501101	2111	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	10,761.00	129,132.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00137000	0501010501101	2140	0.00	0.00	1,657.00	0.00	1,657.00	0.00	1,657.00	0.00	1,657.00	1,657.00	1,657.00	0.00	9,942.00
D00137000	0501010501101	2141	0.00	0.00	1,657.00	0.00	1,657.00	0.00	1,657.00	0.00	1,657.00	1,657.00	1,657.00	0.00	9,942.00
D00137000	0501010501101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00	341.00	0.00	1,181.00
D00137000	0501010501101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00	341.00	0.00	1,181.00
D00137000	0501010501101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00	341.00	0.00	1,181.00
D00137000	0501010501101	3000	0.00	1,050.00	315.00	1,456.00	6,625.00	644.00	3,728.00	1,437.00	4,018.00	1,260.00	4,316.00	3,150.00	27,999.00
D00137000	0501010501101	3100	0.00	0.00	0.00	887.00	524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411.00
D00137000	0501010501101	3160	0.00	0.00	0.00	887.00	524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411.00
D00137000	0501010501101	3161	0.00	0.00	0.00	887.00	524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411.00
D00137000	0501010501101	3200	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00	0.00	3,150.00	0.00	3,150.00	3,150.00	12,600.00
D00137000	0501010501101	3230	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00	0.00	3,150.00	0.00	3,150.00	3,150.00	12,600.00
D00137000	0501010501101	3231	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00	0.00	3,150.00	0.00	3,150.00	3,150.00	12,600.00
D00137000	0501010501101	3700	0.00	1,050.00	315.00	569.00	2,587.00	644.00	578.00	158.00	231.00	1,260.00	1,166.00	0.00	8,558.00
D00137000	0501010501101	3720	0.00	0.00	0.00	0.00	0.00	329.00	578.00	158.00	231.00	525.00	641.00	0.00	2,462.00
D00137000	0501010501101	3721	0.00	0.00	0.00	0.00	0.00	329.00	578.00	158.00	231.00	525.00	641.00	0.00	2,462.00
D00137000	0501010501101	3750	0.00	1,050.00	315.00	569.00	2,587.00	315.00	0.00	0.00	0.00	735.00	525.00	0.00	6,096.00
D00137000	0501010501101	3751	0.00	1,050.00	315.00	569.00	2,587.00	315.00	0.00	0.00	0.00	735.00	525.00	0.00	6,096.00
D00137000	0501010501101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,279.00	0.00	0.00	0.00	0.00	1,279.00
D00137000	0501010501101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,279.00	0.00	0.00	0.00	0.00	1,279.00
D00137000	0501010501101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,279.00	0.00	0.00	0.00	0.00	1,279.00
D00137000	0501010501101	3900	0.00	0.00	0.00	0.00	3,514.00	0.00	0.00	0.00	637.00	0.00	0.00	0.00	4,151.00
D00137000	0501010501101	3990	0.00	0.00	0.00	0.00	3,514.00	0.00	0.00	0.00	637.00	0.00	0.00	0.00	4,151.00
D00137000	0501010501101	3992	0.00	0.00	0.00	0.00	3,514.00	0.00	0.00	0.00	637.00	0.00	0.00	0.00	4,151.00
D00137000	0501010501101	5000	0.00	0.00	0.00	24,441.00	0.00	0.00	149,640.00	77,821.00	0.00	0.00	17,748.00	43,103.00	312,753.00
D00137000	0501010501101	5100	0.00	0.00	0.00	24,441.00	0.00	0.00	149,640.00	77,821.00	0.00	0.00	17,748.00	43,103.00	312,753.00
D00137000	0501010501101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,861.00	0.00	0.00	17,748.00	0.00	88,609.00
D00137000	0501010501101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,861.00	0.00	0.00	17,748.00	0.00	88,609.00
D00137000	0501010501101	5150	0.00	0.00	0.00	24,441.00	0.00	0.00	149,640.00	6,960.00	0.00	0.00	0.00	43,103.00	224,144.00
D00137000	0501010501101	5151	0.00	0.00	0.00	24,441.00	0.00	0.00	149,640.00	6,960.00	0.00	0.00	0.00	43,103.00	224,144.00
D00137000	0501010501434	1000	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	76,248.00
D00137000	0501010501434	1400	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	76,248.00
D00137000	0501010501434	1410	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	76,248.00
D00137000	0501010501434	1412	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	35,940.00
D00137000	0501010501434	1413	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	2,223.00	26,676.00
D00137000	0501010501434	1414	498.00	498.00	498.00	498.00	498.00	498.00	498.00	498.00	498.00	498.00	498.00	498.00	5,976.00
D00137000	0501010501434	1415	638.00	638.00	638.00	638.00	638.00	638.00	638.00	638.00	638.00	638.00	638.00	638.00	7,656.00
E00120000	0501010101101	1000	50,266.00	50,266.00	50,266.00	50,266.00	50,266.00	50,266.00	50,266.00	50,266.00	50,266.00	50,266.00	50,266.00	105,428.00	658,354.00
E00120000	0501010101101	1100	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	301,596.00
E00120000	0501010101101	1130	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	301,596.00
E00120000	0501010101101	1131	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	301,596.00
E00120000	0501010101101	1300	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	80,295.00	356,758.00
E00120000	0501010101101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,162.00	55,162.00
E00120000	0501010101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,162.00	55,162.00
E00120000	0501010101101	1340	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	301,596.00
E00120000	0501010101101	1345	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	25,133.00	301,596.00
E00120000	0501010101101	2000	1,500.00	1,200.00	800.00	600.00	1,200.00	12,000.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	24,500.00
E00120000	0501010101101	2100	1,500.00	1,200.00	800.00	600.00	1,200.00	12,000.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	24,500.00
E00120000	0501010101101	2110	1,500.00	1,200.00	800.00	600.00	1,200.00	12,000.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	24,500.00
E00120000	0501010101101	2111	1,500.00	1,200.00	800.00	600.00	1,200.00	12,000.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	24,500.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	0501010101434	1000	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	60,744.00
E00120000	0501010101434	1400	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	60,744.00
E00120000	0501010101434	1410	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	5,062.00	60,744.00
E00120000	0501010101434	1412	2,513.00	2,513.00	2,513.00	2,513.00	2,513.00	2,513.00	2,513.00	2,513.00	2,513.00	2,513.00	2,513.00	2,513.00	30,156.00
E00120000	0501010101434	1413	1,865.00	1,865.00	1,865.00	1,865.00	1,865.00	1,865.00	1,865.00	1,865.00	1,865.00	1,865.00	1,865.00	1,865.00	22,380.00
E00120000	0501010101434	1414	465.00	465.00	465.00	465.00	465.00	465.00	465.00	465.00	465.00	465.00	465.00	465.00	5,580.00
E00120000	0501010101434	1415	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	2,628.00
E00121000	0501010201101	1000	424,959.00	424,959.00	431,659.00	424,959.00	424,959.00	424,959.00	424,959.00	424,959.00	424,409.00	424,159.00	795,959.00	877,156.00	5,928,055.00
E00121000	0501010201101	1100	285,824.00	285,824.00	285,824.00	285,824.00	285,824.00	285,824.00	285,824.00	285,824.00	285,824.00	285,824.00	285,824.00	285,827.00	3,429,891.00
E00121000	0501010201101	1130	285,824.00	285,824.00	285,824.00	285,824.00	285,824.00	285,824.00	285,824.00	285,824.00	285,824.00	285,824.00	285,824.00	285,827.00	3,429,891.00
E00121000	0501010201101	1131	285,824.00	285,824.00	285,824.00	285,824.00	285,824.00	285,824.00	285,824.00	285,824.00	285,824.00	285,824.00	285,824.00	285,827.00	3,429,891.00
E00121000	0501010201101	1300	136,535.00	136,535.00	143,235.00	136,535.00	136,535.00	136,535.00	136,535.00	136,535.00	136,785.00	136,535.00	136,535.00	588,529.00	2,097,364.00
E00121000	0501010201101	1310	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
E00121000	0501010201101	1313	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
E00121000	0501010201101	1320	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451,994.00	458,694.00
E00121000	0501010201101	1321	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,994.00	58,694.00
E00121000	0501010201101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00
E00121000	0501010201101	1340	134,735.00	134,735.00	134,735.00	134,735.00	134,735.00	134,735.00	134,735.00	134,735.00	134,985.00	134,735.00	134,735.00	134,735.00	1,617,070.00
E00121000	0501010201101	1345	134,735.00	134,735.00	134,735.00	134,735.00	134,735.00	134,735.00	134,735.00	134,735.00	134,735.00	134,735.00	134,735.00	134,735.00	1,616,820.00
E00121000	0501010201101	1346	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00
E00121000	0501010201101	1500	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	1,800.00	1,800.00	373,600.00	2,800.00	400,800.00
E00121000	0501010201101	1520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	0501010201101	1522	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	0501010201101	1540	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,200.00	1,200.00	1,200.00	1,200.00	20,800.00
E00121000	0501010201101	1541	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,200.00	1,200.00	1,200.00	1,200.00	20,800.00
E00121000	0501010201101	1590	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	372,400.00	1,600.00	380,000.00
E00121000	0501010201101	1595	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	372,400.00	1,600.00	380,000.00
E00121000	0501010201101	2000	47,056.00	56,862.00	54,558.00	70,563.00	76,709.00	168,558.00	48,470.00	51,817.00	237,549.00	66,443.00	79,930.00	157,118.00	1,115,633.00
E00121000	0501010201101	2100	45,238.00	49,245.00	53,148.00	68,739.00	56,603.00	168,400.00	45,993.00	48,458.00	205,314.00	54,534.00	74,706.00	132,772.00	1,003,150.00
E00121000	0501010201101	2110	45,238.00	45,238.00	45,238.00	45,238.00	48,716.00	45,238.00	45,238.00	45,311.00	45,238.00	54,373.00	54,373.00	45,248.00	564,687.00
E00121000	0501010201101	2111	45,238.00	45,238.00	45,238.00	45,238.00	45,238.00	45,238.00	45,238.00	45,238.00	45,238.00	45,238.00	45,238.00	45,248.00	542,866.00
E00121000	0501010201101	2112	0.00	0.00	0.00	0.00	3,478.00	0.00	0.00	73.00	0.00	9,135.00	9,135.00	0.00	21,821.00
E00121000	0501010201101	2140	0.00	4,007.00	7,910.00	20,314.00	7,320.00	1,933.00	755.00	3,147.00	2,741.00	0.00	0.00	0.00	48,127.00
E00121000	0501010201101	2141	0.00	4,007.00	7,910.00	20,314.00	7,320.00	1,933.00	755.00	3,147.00	2,741.00	0.00	0.00	0.00	48,127.00
E00121000	0501010201101	2160	0.00	0.00	0.00	3,187.00	567.00	121,229.00	0.00	0.00	157,335.00	161.00	20,333.00	87,524.00	390,336.00
E00121000	0501010201101	2161	0.00	0.00	0.00	3,187.00	567.00	121,229.00	0.00	0.00	157,335.00	161.00	20,333.00	87,524.00	390,336.00
E00121000	0501010201101	2200	0.00	0.00	0.00	0.00	0.00	0.00	735.00	593.00	920.00	920.00	0.00	1,533.00	3,781.00
E00121000	0501010201101	2210	0.00	0.00	0.00	0.00	0.00	0.00	735.00	593.00	920.00	920.00	0.00	1,533.00	3,781.00
E00121000	0501010201101	2211	0.00	0.00	0.00	0.00	0.00	0.00	735.00	593.00	920.00	920.00	0.00	1,533.00	3,781.00
E00121000	0501010201101	2400	0.00	183.00	1,410.00	0.00	5,708.00	0.00	336.00	0.00	21,459.00	0.00	0.00	1,260.00	30,356.00
E00121000	0501010201101	2460	0.00	183.00	1,410.00	0.00	5,708.00	0.00	336.00	0.00	753.00	0.00	0.00	1,260.00	9,650.00
E00121000	0501010201101	2461	0.00	183.00	1,410.00	0.00	5,708.00	0.00	336.00	0.00	753.00	0.00	0.00	1,260.00	9,650.00
E00121000	0501010201101	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,706.00	0.00	0.00	0.00	20,706.00
E00121000	0501010201101	2492	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,706.00	0.00	0.00	0.00	20,706.00
E00121000	0501010201101	2500	0.00	0.00	0.00	0.00	380.00	0.00	0.00	0.00	0.00	783.00	0.00	0.00	1,163.00
E00121000	0501010201101	2520	0.00	0.00	0.00	0.00	380.00	0.00	0.00	0.00	0.00	783.00	0.00	0.00	1,163.00
E00121000	0501010201101	2521	0.00	0.00	0.00	0.00	380.00	0.00	0.00	0.00	0.00	783.00	0.00	0.00	1,163.00
E00121000	0501010201101	2600	1,736.00	84.00	0.00	263.00	0.00	158.00	1,680.00	576.00	105.00	2,797.00	1,492.00	2,739.00	11,630.00
E00121000	0501010201101	2610	1,736.00	84.00	0.00	263.00	0.00	158.00	1,680.00	576.00	105.00	2,797.00	1,492.00	2,739.00	11,630.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00121000	0501010201101	2611	1,736.00	84.00	0.00	263.00	0.00	158.00	1,680.00	576.00	105.00	2,797.00	1,492.00	2,739.00	11,630.00
E00121000	0501010201101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,571.00	11,571.00
E00121000	0501010201101	2710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,571.00	11,571.00
E00121000	0501010201101	2711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,571.00	11,571.00
E00121000	0501010201101	2900	82.00	7,350.00	0.00	1,561.00	14,018.00	0.00	461.00	2,048.00	10,078.00	7,409.00	3,732.00	7,243.00	53,982.00
E00121000	0501010201101	2940	82.00	7,350.00	0.00	1,561.00	14,018.00	0.00	461.00	2,048.00	10,078.00	6,069.00	2,926.00	6,714.00	51,307.00
E00121000	0501010201101	2941	82.00	7,350.00	0.00	1,561.00	14,018.00	0.00	461.00	2,048.00	10,078.00	6,069.00	2,926.00	6,714.00	51,307.00
E00121000	0501010201101	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.00	806.00	529.00	2,675.00
E00121000	0501010201101	2961	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.00	806.00	529.00	2,675.00
E00121000	0501010201101	3000	694.00	106,035.00	79,002.00	67,420.00	66,808.00	60,923.00	120,529.00	165,564.00	47,659.00	26,088.00	233,558.00	89,544.00	1,063,824.00
E00121000	0501010201101	3100	0.00	24,899.00	49,336.00	33,484.00	20,075.00	26,525.00	37,834.00	26,930.00	27,230.00	4,135.00	28,313.00	56,925.00	335,686.00
E00121000	0501010201101	3140	0.00	24,899.00	49,336.00	24,288.00	16,493.00	21,137.00	19,537.00	18,541.00	14,493.00	0.00	14,934.00	29,084.00	232,742.00
E00121000	0501010201101	3141	0.00	24,899.00	49,336.00	24,288.00	16,493.00	21,137.00	19,537.00	18,541.00	14,493.00	0.00	14,934.00	29,084.00	232,742.00
E00121000	0501010201101	3160	0.00	0.00	0.00	6,192.00	1,572.00	4,858.00	11,785.00	4,641.00	5,116.00	4,135.00	0.00	8,513.00	46,812.00
E00121000	0501010201101	3161	0.00	0.00	0.00	6,192.00	1,572.00	4,858.00	11,785.00	4,641.00	5,116.00	4,135.00	0.00	8,513.00	46,812.00
E00121000	0501010201101	3170	0.00	0.00	0.00	3,004.00	2,010.00	530.00	6,512.00	3,748.00	7,621.00	0.00	13,379.00	19,328.00	56,132.00
E00121000	0501010201101	3171	0.00	0.00	0.00	3,004.00	2,010.00	530.00	6,512.00	3,748.00	7,621.00	0.00	13,379.00	19,328.00	56,132.00
E00121000	0501010201101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00	3,150.00
E00121000	0501010201101	3230	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00	3,150.00
E00121000	0501010201101	3231	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00	3,150.00
E00121000	0501010201101	3300	0.00	20,000.00	0.00	20,000.00	0.00	30,000.00	63,979.00	20,000.00	0.00	20,000.00	15,000.00	20,000.00	208,979.00
E00121000	0501010201101	3310	0.00	0.00	0.00	0.00	0.00	0.00	63,979.00	0.00	0.00	0.00	0.00	0.00	63,979.00
E00121000	0501010201101	3311	0.00	0.00	0.00	0.00	0.00	0.00	63,979.00	0.00	0.00	0.00	0.00	0.00	63,979.00
E00121000	0501010201101	3330	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	120,000.00
E00121000	0501010201101	3331	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	120,000.00
E00121000	0501010201101	3360	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	25,000.00
E00121000	0501010201101	3361	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	25,000.00
E00121000	0501010201101	3500	694.00	40,996.00	19,769.00	11,131.00	35,475.00	530.00	16,808.00	52,759.00	0.00	0.00	31,991.00	8,404.00	218,557.00
E00121000	0501010201101	3520	0.00	13,871.00	0.00	0.00	20,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	63,871.00
E00121000	0501010201101	3521	0.00	13,871.00	0.00	0.00	20,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	63,871.00
E00121000	0501010201101	3530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	30,000.00	0.00	50,000.00
E00121000	0501010201101	3531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	30,000.00	0.00	50,000.00
E00121000	0501010201101	3550	694.00	27,125.00	19,769.00	11,131.00	15,475.00	530.00	0.00	2,759.00	0.00	0.00	1,991.00	0.00	79,474.00
E00121000	0501010201101	3551	694.00	27,125.00	19,769.00	11,131.00	15,475.00	530.00	0.00	2,759.00	0.00	0.00	1,991.00	0.00	79,474.00
E00121000	0501010201101	3590	0.00	0.00	0.00	0.00	0.00	0.00	16,808.00	0.00	0.00	0.00	0.00	8,404.00	25,212.00
E00121000	0501010201101	3591	0.00	0.00	0.00	0.00	0.00	0.00	16,808.00	0.00	0.00	0.00	0.00	8,404.00	25,212.00
E00121000	0501010201101	3700	0.00	13,538.00	2,336.00	1,572.00	4,645.00	931.00	998.00	1,328.00	841.00	1,953.00	767.00	2,435.00	31,344.00
E00121000	0501010201101	3720	0.00	0.00	0.00	0.00	0.00	126.00	420.00	263.00	158.00	483.00	32.00	1,810.00	3,292.00
E00121000	0501010201101	3721	0.00	0.00	0.00	0.00	0.00	126.00	420.00	263.00	158.00	483.00	32.00	1,810.00	3,292.00
E00121000	0501010201101	3750	0.00	13,538.00	2,336.00	1,572.00	4,645.00	805.00	578.00	1,065.00	683.00	1,470.00	735.00	625.00	28,052.00
E00121000	0501010201101	3751	0.00	13,538.00	2,336.00	1,572.00	4,645.00	805.00	578.00	1,065.00	683.00	1,470.00	735.00	625.00	28,052.00
E00121000	0501010201101	3800	0.00	5,262.00	5,262.00	0.00	0.00	0.00	0.00	60,900.00	17,018.00	0.00	157,487.00	1,222.00	247,151.00
E00121000	0501010201101	3820	0.00	5,262.00	5,262.00	0.00	0.00	0.00	0.00	60,900.00	17,018.00	0.00	157,487.00	1,222.00	247,151.00
E00121000	0501010201101	3821	0.00	5,262.00	5,262.00	0.00	0.00	0.00	0.00	60,900.00	17,018.00	0.00	157,487.00	1,222.00	247,151.00
E00121000	0501010201101	3900	0.00	1,340.00	2,299.00	1,233.00	6,613.00	2,937.00	910.00	497.00	2,570.00	0.00	0.00	558.00	18,957.00
E00121000	0501010201101	3990	0.00	1,340.00	2,299.00	1,233.00	6,613.00	2,937.00	910.00	497.00	2,570.00	0.00	0.00	558.00	18,957.00
E00121000	0501010201101	3992	0.00	1,340.00	2,299.00	1,233.00	6,613.00	2,937.00	910.00	497.00	2,570.00	0.00	0.00	558.00	18,957.00
E00121000	0501010201101	5000	0.00	48,688.00	0.00	13,207.00	0.00	0.00	0.00	0.00	320,972.00	0.00	0.00	433,260.00	816,127.00
E00121000	0501010201101	5100	0.00	48,688.00	0.00	13,207.00	0.00	0.00	0.00	0.00	10,092.00	0.00	0.00	0.00	71,987.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00121000	0501010201101	5150	0.00	0.00	0.00	13,207.00	0.00	0.00	0.00	0.00	10,092.00	0.00	0.00	0.00	23,299.00
E00121000	0501010201101	5151	0.00	0.00	0.00	13,207.00	0.00	0.00	0.00	0.00	10,092.00	0.00	0.00	0.00	23,299.00
E00121000	0501010201101	5190	0.00	48,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,688.00
E00121000	0501010201101	5191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	0501010201101	5192	0.00	48,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,688.00
E00121000	0501010201101	5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,880.00	0.00	0.00	433,260.00	744,140.00
E00121000	0501010201101	5690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,880.00	0.00	0.00	433,260.00	744,140.00
E00121000	0501010201101	5692	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,880.00	0.00	0.00	433,260.00	744,140.00
E00121000	0501010201434	1000	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	360,900.00
E00121000	0501010201434	1400	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	360,900.00
E00121000	0501010201434	1410	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	360,900.00
E00121000	0501010201434	1412	14,037.00	14,037.00	14,037.00	14,037.00	14,037.00	14,037.00	14,037.00	14,037.00	14,037.00	14,037.00	14,037.00	14,037.00	168,444.00
E00121000	0501010201434	1413	10,415.00	10,415.00	10,415.00	10,415.00	10,415.00	10,415.00	10,415.00	10,415.00	10,415.00	10,415.00	10,415.00	10,415.00	124,980.00
E00121000	0501010201434	1414	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	27,780.00
E00121000	0501010201434	1415	3,308.00	3,308.00	3,308.00	3,308.00	3,308.00	3,308.00	3,308.00	3,308.00	3,308.00	3,308.00	3,308.00	3,308.00	39,696.00
E01122000	0501030304101	1000	15,498.00	34,500.00	43,500.00	43,500.00	48,540.00	53,580.00	51,876.00	80,076.00	84,076.00	84,076.00	145,280.00	341,861.00	1,026,363.00
E01122000	0501030304101	1100	13,750.00	17,250.00	21,750.00	21,750.00	24,270.00	26,790.00	25,938.00	40,038.00	43,038.00	42,038.00	100,550.00	100,291.00	477,453.00
E01122000	0501030304101	1130	13,750.00	17,250.00	21,750.00	21,750.00	24,270.00	26,790.00	25,938.00	40,038.00	43,038.00	42,038.00	100,550.00	100,291.00	477,453.00
E01122000	0501030304101	1131	13,750.00	17,250.00	21,750.00	21,750.00	24,270.00	26,790.00	25,938.00	40,038.00	43,038.00	42,038.00	100,550.00	100,291.00	477,453.00
E01122000	0501030304101	1300	1,748.00	17,250.00	21,750.00	21,750.00	24,270.00	26,790.00	25,938.00	40,038.00	41,038.00	42,038.00	44,730.00	241,570.00	548,910.00
E01122000	0501030304101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,485.00	131,485.00
E01122000	0501030304101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,486.00	12,486.00
E01122000	0501030304101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,999.00	118,999.00
E01122000	0501030304101	1340	1,748.00	17,250.00	21,750.00	21,750.00	24,270.00	26,790.00	25,938.00	40,038.00	41,038.00	42,038.00	44,730.00	110,085.00	417,425.00
E01122000	0501030304101	1345	1,748.00	17,250.00	21,750.00	21,750.00	24,270.00	26,790.00	25,938.00	40,038.00	41,038.00	42,038.00	44,730.00	110,085.00	417,425.00
E01122000	0501030304101	2000	0.00	0.00	0.00	14,304.00	14,474.00	5,287.00	0.00	508.00	0.00	0.00	0.00	0.00	34,573.00
E01122000	0501030304101	2100	0.00	0.00	0.00	14,304.00	14,474.00	5,287.00	0.00	508.00	0.00	0.00	0.00	0.00	34,573.00
E01122000	0501030304101	2110	0.00	0.00	0.00	846.00	14,474.00	4,042.00	0.00	0.00	0.00	0.00	0.00	0.00	19,362.00
E01122000	0501030304101	2111	0.00	0.00	0.00	846.00	14,474.00	4,042.00	0.00	0.00	0.00	0.00	0.00	0.00	19,362.00
E01122000	0501030304101	2140	0.00	0.00	0.00	13,458.00	0.00	1,245.00	0.00	508.00	0.00	0.00	0.00	0.00	15,211.00
E01122000	0501030304101	2141	0.00	0.00	0.00	13,458.00	0.00	1,245.00	0.00	508.00	0.00	0.00	0.00	0.00	15,211.00
E01122000	0501030304101	3000	0.00	0.00	100,683.00	3,295.00	1,669.00	1,090.00	200,420.00	0.00	0.00	0.00	0.00	0.00	307,157.00
E01122000	0501030304101	3100	0.00	0.00	0.00	1,090.00	1,090.00	1,090.00	0.00	0.00	0.00	0.00	0.00	0.00	3,270.00
E01122000	0501030304101	3160	0.00	0.00	0.00	1,090.00	1,090.00	1,090.00	0.00	0.00	0.00	0.00	0.00	0.00	3,270.00
E01122000	0501030304101	3161	0.00	0.00	0.00	1,090.00	1,090.00	1,090.00	0.00	0.00	0.00	0.00	0.00	0.00	3,270.00
E01122000	0501030304101	3300	0.00	0.00	100,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00
E01122000	0501030304101	3390	0.00	0.00	100,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00
E01122000	0501030304101	3391	0.00	0.00	100,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00
E01122000	0501030304101	3700	0.00	0.00	683.00	2,205.00	579.00	0.00	420.00	0.00	0.00	0.00	0.00	0.00	3,887.00
E01122000	0501030304101	3750	0.00	0.00	683.00	2,205.00	579.00	0.00	420.00	0.00	0.00	0.00	0.00	0.00	3,887.00
E01122000	0501030304101	3751	0.00	0.00	683.00	2,205.00	579.00	0.00	420.00	0.00	0.00	0.00	0.00	0.00	3,887.00
E01122000	0501030304434	1000	2,942.00	3,692.00	4,655.00	4,655.00	5,194.00	5,734.00	5,552.00	8,569.00	9,210.00	8,997.00	9,573.00	9,699.00	78,472.00
E01122000	0501030304434	1400	2,942.00	3,692.00	4,655.00	4,655.00	5,194.00	5,734.00	5,552.00	8,569.00	9,210.00	8,997.00	9,573.00	9,699.00	78,472.00
E01122000	0501030304434	1410	2,942.00	3,692.00	4,655.00	4,655.00	5,194.00	5,734.00	5,552.00	8,569.00	9,210.00	8,997.00	9,573.00	9,699.00	78,472.00
E01122000	0501030304434	1412	1,375.00	1,725.00	2,175.00	2,175.00	2,427.00	2,679.00	2,594.00	4,004.00	4,304.00	4,204.00	4,473.00	4,532.00	36,667.00
E01122000	0501030304434	1413	1,020.00	1,280.00	1,614.00	1,614.00	1,801.00	1,988.00	1,925.00	2,971.00	3,193.00	3,119.00	3,319.00	3,363.00	27,207.00
E01122000	0501030304434	1414	254.00	319.00	402.00	402.00	449.00	496.00	480.00	741.00	796.00	778.00	828.00	838.00	6,783.00
E01122000	0501030304434	1415	293.00	368.00	464.00	464.00	517.00	571.00	553.00	853.00	917.00	896.00	953.00	966.00	7,815.00
F00124000	0401010501101	1000	27,668.00	27,668.00	27,668.00	27,668.00	27,668.00	27,668.00	27,668.00	27,668.00	27,668.00	27,668.00	27,668.00	52,668.00	357,016.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLOAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	0801010701101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	0801010701101	6159	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	0801010701212	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	0801010701212	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	0801010701212	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	0801010701212	6122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	0801010701214	6000	0.00	0.00	0.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	13,762,737.00
F00124000	0801010701214	6100	0.00	0.00	0.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	13,762,737.00
F00124000	0801010701214	6120	0.00	0.00	0.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	13,762,737.00
F00124000	0801010701214	6122	0.00	0.00	0.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	1,529,193.00	13,762,737.00
F00124000	0801010701434	1000	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,153.00	49,825.00
F00124000	0801010701434	1400	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,153.00	49,825.00
F00124000	0801010701434	1410	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,153.00	49,825.00
F00124000	0801010701434	1412	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,941.00	23,281.00
F00124000	0801010701434	1413	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	17,280.00
F00124000	0801010701434	1414	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	4,308.00
F00124000	0801010701434	1415	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	4,956.00
F00124000	0801010701434	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	0801010701434	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	0801010701434	2420	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	0801010701434	2421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	0801010701434	2470	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	0801010701434	2471	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	1002010405101	1000	73,200.00	73,200.00	73,200.00	73,200.00	73,200.00	73,200.00	73,200.00	73,200.00	73,200.00	73,200.00	73,792.00	223,306.00	1,029,098.00
F00124000	1002010405101	1100	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	201,600.00
F00124000	1002010405101	1130	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	201,600.00
F00124000	1002010405101	1131	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	201,600.00
F00124000	1002010405101	1300	56,400.00	56,400.00	56,400.00	56,400.00	56,400.00	56,400.00	56,400.00	56,400.00	56,400.00	56,400.00	56,992.00	206,506.00	827,498.00
F00124000	1002010405101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,104.00	150,104.00
F00124000	1002010405101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,104.00	25,104.00
F00124000	1002010405101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	125,000.00
F00124000	1002010405101	1340	56,400.00	56,400.00	56,400.00	56,400.00	56,400.00	56,400.00	56,400.00	56,400.00	56,400.00	56,400.00	56,992.00	56,402.00	677,394.00
F00124000	1002010405101	1341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.00	0.00	592.00
F00124000	1002010405101	1345	56,400.00	56,400.00	56,400.00	56,400.00	56,400.00	56,400.00	56,400.00	56,400.00	56,400.00	56,400.00	56,400.00	56,402.00	676,802.00
F00124000	1002010405101	2000	27,475.00	15,080.00	7,794.00	86,818.00	30,608.00	18,186.00	40,957.00	92,363.00	11,393.00	116,212.00	355,183.00	24,536.00	826,605.00
F00124000	1002010405101	2100	0.00	5,114.00	208.00	20,710.00	23,022.00	10,600.00	1,753.00	4,883.00	2,510.00	0.00	0.00	2,533.00	71,333.00
F00124000	1002010405101	2110	0.00	5,114.00	208.00	846.00	23,022.00	4,365.00	1,072.00	3,860.00	2,510.00	0.00	0.00	0.00	40,997.00
F00124000	1002010405101	2111	0.00	5,114.00	208.00	846.00	23,022.00	4,365.00	1,072.00	3,860.00	2,510.00	0.00	0.00	0.00	40,997.00
F00124000	1002010405101	2130	0.00	0.00	0.00	0.00	0.00	1,217.00	0.00	0.00	0.00	0.00	0.00	0.00	1,217.00
F00124000	1002010405101	2131	0.00	0.00	0.00	0.00	0.00	1,217.00	0.00	0.00	0.00	0.00	0.00	0.00	1,217.00
F00124000	1002010405101	2140	0.00	0.00	0.00	19,864.00	0.00	5,018.00	681.00	1,023.00	0.00	0.00	0.00	2,533.00	29,119.00
F00124000	1002010405101	2141	0.00	0.00	0.00	19,864.00	0.00	5,018.00	681.00	1,023.00	0.00	0.00	0.00	2,533.00	29,119.00
F00124000	1002010405101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.00	0.00	0.00	0.00	563.00
F00124000	1002010405101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.00	0.00	0.00	0.00	563.00
F00124000	1002010405101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.00	0.00	0.00	0.00	563.00
F00124000	1002010405101	2400	19,889.00	2,380.00	0.00	58,522.00	0.00	0.00	3,659.00	13,455.00	393.00	55,743.00	347,597.00	14,417.00	516,055.00
F00124000	1002010405101	2410	0.00	0.00	0.00	0.00	0.00	0.00	2,192.00	4,333.00	289.00	349.00	34,104.00	0.00	41,267.00
F00124000	1002010405101	2411	0.00	0.00	0.00	0.00	0.00	0.00	2,192.00	4,333.00	289.00	349.00	34,104.00	0.00	41,267.00
F00124000	1002010405101	2420	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,276.00	104.00	0.00	0.00	0.00	3,380.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLOAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	1002010405101	2421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,276.00	104.00	0.00	0.00	0.00	3,380.00
F00124000	1002010405101	2460	0.00	0.00	0.00	0.00	0.00	0.00	1,333.00	0.00	0.00	55,394.00	81,366.00	0.00	138,093.00
F00124000	1002010405101	2461	0.00	0.00	0.00	0.00	0.00	0.00	1,333.00	0.00	0.00	55,394.00	81,366.00	0.00	138,093.00
F00124000	1002010405101	2470	0.00	0.00	0.00	0.00	0.00	0.00	134.00	0.00	0.00	0.00	13,556.00	0.00	13,690.00
F00124000	1002010405101	2471	0.00	0.00	0.00	0.00	0.00	0.00	134.00	0.00	0.00	0.00	13,556.00	0.00	13,690.00
F00124000	1002010405101	2490	19,889.00	2,380.00	0.00	58,522.00	0.00	0.00	0.00	5,846.00	0.00	0.00	218,571.00	14,417.00	319,625.00
F00124000	1002010405101	2491	253.00	0.00	0.00	58,522.00	0.00	0.00	0.00	5,846.00	0.00	0.00	218,571.00	14,417.00	297,609.00
F00124000	1002010405101	2492	19,636.00	2,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,016.00
F00124000	1002010405101	2600	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	91,032.00
F00124000	1002010405101	2610	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	91,032.00
F00124000	1002010405101	2611	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	91,032.00
F00124000	1002010405101	2900	0.00	0.00	0.00	0.00	0.00	0.00	27,959.00	66,439.00	341.00	52,883.00	0.00	0.00	147,622.00
F00124000	1002010405101	2910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,439.00	0.00	0.00	0.00	0.00	66,439.00
F00124000	1002010405101	2911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,439.00	0.00	0.00	0.00	0.00	66,439.00
F00124000	1002010405101	2920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.00	7,768.00	0.00	0.00	8,109.00
F00124000	1002010405101	2921	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.00	7,768.00	0.00	0.00	8,109.00
F00124000	1002010405101	2960	0.00	0.00	0.00	0.00	0.00	0.00	2,046.00	0.00	0.00	45,115.00	0.00	0.00	47,161.00
F00124000	1002010405101	2961	0.00	0.00	0.00	0.00	0.00	0.00	2,046.00	0.00	0.00	45,115.00	0.00	0.00	47,161.00
F00124000	1002010405101	2980	0.00	0.00	0.00	0.00	0.00	0.00	25,913.00	0.00	0.00	0.00	0.00	0.00	25,913.00
F00124000	1002010405101	2981	0.00	0.00	0.00	0.00	0.00	0.00	25,913.00	0.00	0.00	0.00	0.00	0.00	25,913.00
F00124000	1002010405101	3000	0.00	6,375.00	349,387.00	410,063.00	479,572.00	106,268.00	455,183.00	70,601.00	9,575.00	477,748.00	102,479.00	75,191.00	2,542,442.00
F00124000	1002010405101	3100	0.00	0.00	0.00	887.00	524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411.00
F00124000	1002010405101	3160	0.00	0.00	0.00	887.00	524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411.00
F00124000	1002010405101	3161	0.00	0.00	0.00	887.00	524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411.00
F00124000	1002010405101	3200	0.00	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00	60,000.00	0.00	300,000.00
F00124000	1002010405101	3260	0.00	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00	60,000.00	0.00	300,000.00
F00124000	1002010405101	3261	0.00	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00	60,000.00	0.00	300,000.00
F00124000	1002010405101	3500	0.00	4,385.00	265,554.00	406,080.00	396,309.00	103,742.00	372,768.00	35,422.00	8,648.00	471,562.00	27,905.00	63,956.00	2,156,331.00
F00124000	1002010405101	3510	0.00	0.00	250,000.00	356,080.00	380,000.00	0.00	360,000.00	0.00	0.00	471,562.00	0.00	0.00	1,817,642.00
F00124000	1002010405101	3511	0.00	0.00	250,000.00	356,080.00	380,000.00	0.00	360,000.00	0.00	0.00	471,562.00	0.00	0.00	1,817,642.00
F00124000	1002010405101	3550	0.00	4,385.00	15,554.00	0.00	16,309.00	58,742.00	12,768.00	35,422.00	8,648.00	0.00	26,224.00	24,980.00	203,032.00
F00124000	1002010405101	3551	0.00	4,385.00	15,554.00	0.00	16,309.00	58,742.00	12,768.00	35,422.00	8,648.00	0.00	26,224.00	24,980.00	203,032.00
F00124000	1002010405101	3570	0.00	0.00	0.00	50,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	1,681.00	38,976.00	135,657.00
F00124000	1002010405101	3571	0.00	0.00	0.00	50,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	1,681.00	38,976.00	135,657.00
F00124000	1002010405101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,162.00	0.00	0.00	11,277.00	9,135.00	33,574.00
F00124000	1002010405101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,162.00	0.00	0.00	11,277.00	9,135.00	33,574.00
F00124000	1002010405101	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,162.00	0.00	0.00	11,277.00	9,135.00	33,574.00
F00124000	1002010405101	3700	0.00	1,990.00	3,833.00	3,096.00	2,739.00	2,526.00	2,415.00	1,575.00	927.00	6,186.00	3,297.00	2,100.00	30,684.00
F00124000	1002010405101	3720	0.00	0.00	0.00	0.00	0.00	315.00	1,050.00	0.00	507.00	0.00	252.00	0.00	2,124.00
F00124000	1002010405101	3721	0.00	0.00	0.00	0.00	0.00	315.00	1,050.00	0.00	507.00	0.00	252.00	0.00	2,124.00
F00124000	1002010405101	3750	0.00	1,990.00	3,833.00	3,096.00	2,739.00	2,211.00	1,365.00	1,575.00	420.00	6,186.00	3,045.00	2,100.00	28,560.00
F00124000	1002010405101	3751	0.00	1,990.00	3,833.00	3,096.00	2,739.00	2,211.00	1,365.00	1,575.00	420.00	6,186.00	3,045.00	2,100.00	28,560.00
F00124000	1002010405101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,289.00	0.00	0.00	0.00	0.00	3,289.00
F00124000	1002010405101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,289.00	0.00	0.00	0.00	0.00	3,289.00
F00124000	1002010405101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,289.00	0.00	0.00	0.00	0.00	3,289.00
F00124000	1002010405101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,153.00	0.00	0.00	0.00	0.00	17,153.00
F00124000	1002010405101	3940	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,153.00	0.00	0.00	0.00	0.00	17,153.00
F00124000	1002010405101	3941	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,153.00	0.00	0.00	0.00	0.00	17,153.00
F00124000	1002010405101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,800.00	12,180.00	0.00	0.00	0.00	46,980.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	1002010405101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,800.00	12,180.00	0.00	0.00	0.00	46,980.00
F00124000	1002010405101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,180.00	0.00	0.00	0.00	12,180.00
F00124000	1002010405101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,180.00	0.00	0.00	0.00	12,180.00
F00124000	1002010405101	5190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,800.00	0.00	0.00	0.00	0.00	34,800.00
F00124000	1002010405101	5192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,800.00	0.00	0.00	0.00	0.00	34,800.00
F00124000	1002010405101	6000	0.00	0.00	0.00	0.00	227,849.00	422,462.00	0.00	0.00	0.00	0.00	0.00	0.00	650,311.00
F00124000	1002010405101	6100	0.00	0.00	0.00	0.00	227,849.00	422,462.00	0.00	0.00	0.00	0.00	0.00	0.00	650,311.00
F00124000	1002010405101	6120	0.00	0.00	0.00	0.00	227,849.00	422,462.00	0.00	0.00	0.00	0.00	0.00	0.00	650,311.00
F00124000	1002010405101	6122	0.00	0.00	0.00	0.00	227,849.00	422,462.00	0.00	0.00	0.00	0.00	0.00	0.00	650,311.00
F00124000	1002010405431	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	1002010405431	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	1002010405431	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	1002010405431	6122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	1002010405433	6000	0.00	0.00	0.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	22,395,744.00
F00124000	1002010405433	6100	0.00	0.00	0.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	22,395,744.00
F00124000	1002010405433	6120	0.00	0.00	0.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	22,395,744.00
F00124000	1002010405433	6122	0.00	0.00	0.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	2,488,416.00	22,395,744.00
F00124000	1002010405434	1000	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	49,824.00
F00124000	1002010405434	1400	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	49,824.00
F00124000	1002010405434	1410	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	49,824.00
F00124000	1002010405434	1412	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	23,280.00
F00124000	1002010405434	1413	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	17,280.00
F00124000	1002010405434	1414	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	4,308.00
F00124000	1002010405434	1415	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	4,956.00
F00124000	1002010405610	6000	0.00	0.00	0.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	13,992,615.00
F00124000	1002010405610	6100	0.00	0.00	0.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	13,992,615.00
F00124000	1002010405610	6120	0.00	0.00	0.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	13,992,615.00
F00124000	1002010405610	6122	0.00	0.00	0.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	1,554,735.00	13,992,615.00
F01123000	1002010203101	1000	14,833.00	41,004.00	64,733.00	59,058.00	61,716.00	63,044.00	47,176.00	85,716.00	72,584.00	72,584.00	174,906.00	191,189.00	948,543.00
F01123000	1002010203101	1100	13,141.00	20,502.00	33,039.00	30,279.00	30,858.00	46,772.00	23,588.00	50,358.00	36,292.00	36,292.00	139,830.00	36,260.00	497,211.00
F01123000	1002010203101	1130	13,141.00	20,502.00	33,039.00	30,279.00	30,858.00	46,772.00	23,588.00	50,358.00	36,292.00	36,292.00	139,830.00	36,260.00	497,211.00
F01123000	1002010203101	1131	13,141.00	20,502.00	33,039.00	30,279.00	30,858.00	46,772.00	23,588.00	50,358.00	36,292.00	36,292.00	139,830.00	36,260.00	497,211.00
F01123000	1002010203101	1300	1,692.00	20,502.00	31,694.00	28,779.00	30,858.00	16,272.00	23,588.00	35,358.00	36,292.00	36,292.00	35,076.00	154,929.00	451,332.00
F01123000	1002010203101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,669.00	96,669.00
F01123000	1002010203101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,751.00	9,751.00
F01123000	1002010203101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,918.00	86,918.00
F01123000	1002010203101	1340	1,692.00	20,502.00	31,694.00	28,779.00	30,858.00	16,272.00	23,588.00	35,358.00	36,292.00	36,292.00	35,076.00	58,260.00	354,663.00
F01123000	1002010203101	1345	1,692.00	20,502.00	31,694.00	28,779.00	30,858.00	16,272.00	23,588.00	35,358.00	36,292.00	36,292.00	35,076.00	58,260.00	354,663.00
F01123000	1002010203101	2000	0.00	0.00	0.00	846.00	29,951.00	4,042.00	0.00	1,155.00	0.00	2,624.00	6,163.00	3,410.00	48,191.00
F01123000	1002010203101	2100	0.00	0.00	0.00	846.00	23,021.00	4,042.00	0.00	0.00	0.00	2,083.00	6,163.00	3,410.00	39,565.00
F01123000	1002010203101	2110	0.00	0.00	0.00	846.00	23,021.00	4,042.00	0.00	0.00	0.00	0.00	385.00	3,410.00	31,704.00
F01123000	1002010203101	2111	0.00	0.00	0.00	846.00	23,021.00	4,042.00	0.00	0.00	0.00	0.00	385.00	3,410.00	31,704.00
F01123000	1002010203101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,778.00	0.00	5,778.00
F01123000	1002010203101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,778.00	0.00	5,778.00
F01123000	1002010203101	2160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,083.00	0.00	0.00	2,083.00
F01123000	1002010203101	2161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,083.00	0.00	0.00	2,083.00
F01123000	1002010203101	2600	0.00	0.00	0.00	0.00	6,930.00	0.00	0.00	1,155.00	0.00	541.00	0.00	0.00	8,626.00
F01123000	1002010203101	2610	0.00	0.00	0.00	0.00	6,930.00	0.00	0.00	1,155.00	0.00	541.00	0.00	0.00	8,626.00
F01123000	1002010203101	2611	0.00	0.00	0.00	0.00	6,930.00	0.00	0.00	1,155.00	0.00	541.00	0.00	0.00	8,626.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F01123000	1002010203101	3000	0.00	0.00	0.00	525.00	1,444.00	1,172.00	0.00	578.00	0.00	0.00	0.00	126.00	3,845.00
F01123000	1002010203101	3700	0.00	0.00	0.00	525.00	1,444.00	1,172.00	0.00	578.00	0.00	0.00	0.00	126.00	3,845.00
F01123000	1002010203101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578.00	0.00	0.00	0.00	126.00	704.00
F01123000	1002010203101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578.00	0.00	0.00	0.00	126.00	704.00
F01123000	1002010203101	3750	0.00	0.00	0.00	525.00	1,444.00	1,172.00	0.00	0.00	0.00	0.00	0.00	0.00	3,141.00
F01123000	1002010203101	3751	0.00	0.00	0.00	525.00	1,444.00	1,172.00	0.00	0.00	0.00	0.00	0.00	0.00	3,141.00
F01123000	1002010203101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,566.00	18,328.00	0.00	56,782.00	53,534.00	159,210.00
F01123000	1002010203101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,566.00	18,328.00	0.00	56,782.00	53,534.00	159,210.00
F01123000	1002010203101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,566.00	0.00	0.00	46,690.00	53,534.00	130,790.00
F01123000	1002010203101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,566.00	0.00	0.00	46,690.00	53,534.00	130,790.00
F01123000	1002010203101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,328.00	0.00	10,092.00	0.00	28,420.00
F01123000	1002010203101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,328.00	0.00	10,092.00	0.00	28,420.00
F01123000	1002010203434	1000	4,009.00	4,436.00	7,118.00	6,668.00	6,605.00	7,231.00	5,048.00	7,539.00	7,711.00	7,711.00	7,623.00	7,704.00	79,403.00
F01123000	1002010203434	1400	4,009.00	4,436.00	7,118.00	6,668.00	6,605.00	7,231.00	5,048.00	7,539.00	7,711.00	7,711.00	7,623.00	7,704.00	79,403.00
F01123000	1002010203434	1410	4,009.00	4,436.00	7,118.00	6,668.00	6,605.00	7,231.00	5,048.00	7,539.00	7,711.00	7,711.00	7,623.00	7,704.00	79,403.00
F01123000	1002010203434	1412	1,897.00	2,073.00	3,326.00	3,116.00	3,086.00	3,379.00	2,359.00	3,536.00	3,629.00	3,629.00	3,586.00	3,626.00	37,242.00
F01123000	1002010203434	1413	1,408.00	1,538.00	2,468.00	2,312.00	2,290.00	2,507.00	1,750.00	2,624.00	2,693.00	2,693.00	2,661.00	2,690.00	27,634.00
F01123000	1002010203434	1414	300.00	383.00	615.00	576.00	571.00	625.00	436.00	626.00	616.00	616.00	612.00	615.00	6,591.00
F01123000	1002010203434	1415	404.00	442.00	709.00	664.00	658.00	720.00	503.00	753.00	773.00	773.00	764.00	773.00	7,936.00
F01125000	1004010101101	1000	27,668.00	27,668.00	27,668.00	27,668.00	27,668.00	27,668.00	27,668.00	27,668.00	27,668.00	27,668.00	27,668.00	62,504.00	366,852.00
F01125000	1004010101101	1100	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	17,579.00	202,379.00
F01125000	1004010101101	1130	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	17,579.00	202,379.00
F01125000	1004010101101	1131	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	17,579.00	202,379.00
F01125000	1004010101101	1300	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	44,925.00	164,473.00
F01125000	1004010101101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,057.00	34,057.00
F01125000	1004010101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,057.00	34,057.00
F01125000	1004010101101	1340	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	130,416.00
F01125000	1004010101101	1345	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	10,868.00	130,416.00
F01125000	1004010101101	2000	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	91,032.00
F01125000	1004010101101	2600	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	91,032.00
F01125000	1004010101101	2610	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	91,032.00
F01125000	1004010101101	2611	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	91,032.00
F01125000	1004010101101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160,000.00	534,412.00	582,475.00	0.00	2,276,887.00
F01125000	1004010101101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160,000.00	534,412.00	582,475.00	0.00	2,276,887.00
F01125000	1004010101101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160,000.00	534,412.00	582,475.00	0.00	2,276,887.00
F01125000	1004010101101	6159	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160,000.00	534,412.00	582,475.00	0.00	2,276,887.00
F01125000	1004010101434	1000	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	49,824.00
F01125000	1004010101434	1400	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	49,824.00
F01125000	1004010101434	1410	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	4,152.00	49,824.00
F01125000	1004010101434	1412	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	23,280.00
F01125000	1004010101434	1413	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	17,280.00
F01125000	1004010101434	1414	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	4,308.00
F01125000	1004010101434	1415	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	4,956.00
H00125000	1101010302101	1000	542,013.00	542,013.00	558,164.00	542,013.00	542,013.00	542,013.00	541,313.00	540,413.00	542,728.00	540,413.00	541,038.00	920,984.00	6,895,118.00
H00125000	1101010302101	1100	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	4,842,660.00
H00125000	1101010302101	1130	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	4,842,660.00
H00125000	1101010302101	1131	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	403,555.00	4,842,660.00
H00125000	1101010302101	1300	135,233.00	135,233.00	151,384.00	135,233.00	135,233.00	135,233.00	134,933.00	134,033.00	134,033.00	134,033.00	134,658.00	514,604.00	2,013,843.00
H00125000	1101010302101	1310	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,100.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	94,500.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLOAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	1101010302101	1313	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,100.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	94,500.00
H00125000	1101010302101	1320	0.00	0.00	16,151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,177.00	396,328.00
H00125000	1101010302101	1321	0.00	0.00	16,151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,564.00	63,715.00
H00125000	1101010302101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332,613.00	332,613.00
H00125000	1101010302101	1340	126,833.00	126,833.00	126,833.00	126,833.00	126,833.00	126,833.00	126,833.00	126,833.00	126,833.00	126,833.00	127,458.00	127,227.00	1,523,015.00
H00125000	1101010302101	1341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	394.00	1,019.00
H00125000	1101010302101	1345	126,833.00	126,833.00	126,833.00	126,833.00	126,833.00	126,833.00	126,833.00	126,833.00	126,833.00	126,833.00	126,833.00	126,833.00	1,521,996.00
H00125000	1101010302101	1500	3,225.00	3,225.00	3,225.00	3,225.00	3,225.00	3,225.00	2,825.00	2,825.00	5,140.00	2,825.00	2,825.00	2,825.00	38,615.00
H00125000	1101010302101	1520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,315.00	0.00	0.00	0.00	2,315.00
H00125000	1101010302101	1522	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,315.00	0.00	0.00	0.00	2,315.00
H00125000	1101010302101	1540	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	600.00	600.00	600.00	600.00	600.00	600.00	9,600.00
H00125000	1101010302101	1541	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	600.00	600.00	600.00	600.00	600.00	600.00	9,600.00
H00125000	1101010302101	1590	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	26,700.00
H00125000	1101010302101	1595	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	26,700.00
H00125000	1101010302101	2000	234,910.00	234,910.00	234,910.00	234,910.00	234,910.00	234,910.00	234,910.00	234,910.00	234,910.00	234,910.00	234,910.00	234,922.00	2,818,932.00
H00125000	1101010302101	2100	4,617.00	4,617.00	4,617.00	4,617.00	4,617.00	4,617.00	4,617.00	4,617.00	4,617.00	4,617.00	4,617.00	4,617.00	55,404.00
H00125000	1101010302101	2110	2,143.00	2,143.00	2,143.00	2,143.00	2,143.00	2,143.00	2,143.00	2,143.00	2,143.00	2,143.00	2,143.00	2,143.00	25,716.00
H00125000	1101010302101	2111	2,143.00	2,143.00	2,143.00	2,143.00	2,143.00	2,143.00	2,143.00	2,143.00	2,143.00	2,143.00	2,143.00	2,143.00	25,716.00
H00125000	1101010302101	2140	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	16,632.00
H00125000	1101010302101	2141	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	16,632.00
H00125000	1101010302101	2160	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	13,056.00
H00125000	1101010302101	2161	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	13,056.00
H00125000	1101010302101	2400	99,477.00	99,477.00	99,477.00	99,477.00	99,477.00	99,477.00	99,477.00	99,477.00	99,477.00	99,477.00	99,477.00	99,477.00	1,193,724.00
H00125000	1101010302101	2410	847.00	847.00	847.00	847.00	847.00	847.00	847.00	847.00	847.00	847.00	847.00	847.00	10,164.00
H00125000	1101010302101	2411	847.00	847.00	847.00	847.00	847.00	847.00	847.00	847.00	847.00	847.00	847.00	847.00	10,164.00
H00125000	1101010302101	2420	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	13,584.00
H00125000	1101010302101	2421	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	13,584.00
H00125000	1101010302101	2430	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	1101010302101	2431	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	1101010302101	2450	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	4,212.00
H00125000	1101010302101	2451	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	4,212.00
H00125000	1101010302101	2460	73,401.00	73,401.00	73,401.00	73,401.00	73,401.00	73,401.00	73,401.00	73,401.00	73,401.00	73,401.00	73,401.00	73,401.00	880,812.00
H00125000	1101010302101	2461	73,401.00	73,401.00	73,401.00	73,401.00	73,401.00	73,401.00	73,401.00	73,401.00	73,401.00	73,401.00	73,401.00	73,401.00	880,812.00
H00125000	1101010302101	2470	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	18,516.00
H00125000	1101010302101	2471	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	18,516.00
H00125000	1101010302101	2490	22,203.00	22,203.00	22,203.00	22,203.00	22,203.00	22,203.00	22,203.00	22,203.00	22,203.00	22,203.00	22,203.00	22,203.00	266,436.00
H00125000	1101010302101	2491	19,343.00	19,343.00	19,343.00	19,343.00	19,343.00	19,343.00	19,343.00	19,343.00	19,343.00	19,343.00	19,343.00	19,343.00	232,116.00
H00125000	1101010302101	2492	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00	34,320.00
H00125000	1101010302101	2500	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	17,400.00
H00125000	1101010302101	2560	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	17,400.00
H00125000	1101010302101	2561	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	17,400.00
H00125000	1101010302101	2600	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	730,236.00
H00125000	1101010302101	2610	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	730,236.00
H00125000	1101010302101	2611	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	730,236.00
H00125000	1101010302101	2800	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	150,384.00
H00125000	1101010302101	2830	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	150,384.00
H00125000	1101010302101	2831	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	12,532.00	150,384.00
H00125000	1101010302101	2900	55,981.00	55,981.00	55,981.00	55,981.00	55,981.00	55,981.00	55,981.00	55,981.00	55,981.00	55,981.00	55,981.00	55,981.00	671,784.00
H00125000	1101010302101	2910	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	263,832.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLOAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	1101010302101	2911	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	263,832.00
H00125000	1101010302101	2920	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	8,772.00
H00125000	1101010302101	2921	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	8,772.00
H00125000	1101010302101	2940	870.00	870.00	870.00	870.00	870.00	870.00	870.00	870.00	870.00	870.00	870.00	870.00	10,440.00
H00125000	1101010302101	2941	870.00	870.00	870.00	870.00	870.00	870.00	870.00	870.00	870.00	870.00	870.00	870.00	10,440.00
H00125000	1101010302101	2960	31,992.00	31,992.00	31,992.00	31,992.00	31,992.00	31,992.00	31,992.00	31,992.00	31,992.00	31,992.00	31,992.00	31,992.00	383,904.00
H00125000	1101010302101	2961	31,992.00	31,992.00	31,992.00	31,992.00	31,992.00	31,992.00	31,992.00	31,992.00	31,992.00	31,992.00	31,992.00	31,992.00	383,904.00
H00125000	1101010302101	2980	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	414.00	4,836.00
H00125000	1101010302101	2981	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	414.00	4,836.00
H00125000	1101010302101	3000	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	615,600.00
H00125000	1101010302101	3100	2,442.00	2,442.00	2,442.00	2,442.00	2,442.00	2,442.00	2,442.00	2,442.00	2,442.00	2,442.00	2,442.00	2,442.00	29,304.00
H00125000	1101010302101	3110	1,122.00	1,122.00	1,122.00	1,122.00	1,122.00	1,122.00	1,122.00	1,122.00	1,122.00	1,122.00	1,122.00	1,122.00	13,464.00
H00125000	1101010302101	3112	1,122.00	1,122.00	1,122.00	1,122.00	1,122.00	1,122.00	1,122.00	1,122.00	1,122.00	1,122.00	1,122.00	1,122.00	13,464.00
H00125000	1101010302101	3140	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	15,840.00
H00125000	1101010302101	3141	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	15,840.00
H00125000	1101010302101	3500	38,338.00	38,338.00	38,338.00	38,338.00	38,338.00	38,338.00	38,338.00	38,338.00	38,338.00	38,338.00	38,338.00	38,338.00	460,056.00
H00125000	1101010302101	3510	14,045.00	14,045.00	14,045.00	14,045.00	14,045.00	14,045.00	14,045.00	14,045.00	14,045.00	14,045.00	14,045.00	14,045.00	168,540.00
H00125000	1101010302101	3511	14,045.00	14,045.00	14,045.00	14,045.00	14,045.00	14,045.00	14,045.00	14,045.00	14,045.00	14,045.00	14,045.00	14,045.00	168,540.00
H00125000	1101010302101	3550	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	215,784.00
H00125000	1101010302101	3551	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	215,784.00
H00125000	1101010302101	3570	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	75,732.00
H00125000	1101010302101	3571	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	75,732.00
H00125000	1101010302101	3700	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	804.00
H00125000	1101010302101	3750	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	804.00
H00125000	1101010302101	3751	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	804.00
H00125000	1101010302101	3800	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	122,892.00
H00125000	1101010302101	3820	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	122,892.00
H00125000	1101010302101	3821	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	10,241.00	122,892.00
H00125000	1101010302101	3900	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	2,544.00
H00125000	1101010302101	3990	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	2,544.00
H00125000	1101010302101	3992	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	2,544.00
H00125000	1101010302101	5000	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	117,456.00
H00125000	1101010302101	5600	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	117,456.00
H00125000	1101010302101	5670	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	117,456.00
H00125000	1101010302101	5671	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	9,788.00	117,456.00
H00125000	1101010302101	6000	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	66,060.00
H00125000	1101010302101	6100	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	66,060.00
H00125000	1101010302101	6130	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	66,060.00
H00125000	1101010302101	6139	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	66,060.00
H00125000	1101010302434	1000	31,117.00	31,117.00	31,117.00	31,117.00	77,824.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	420,111.00
H00125000	1101010302434	1400	31,117.00	31,117.00	31,117.00	31,117.00	77,824.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	420,111.00
H00125000	1101010302434	1410	31,117.00	31,117.00	31,117.00	31,117.00	77,824.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	420,111.00
H00125000	1101010302434	1412	15,192.00	15,192.00	15,192.00	15,192.00	15,192.00	15,192.00	15,192.00	15,192.00	15,192.00	15,192.00	15,192.00	15,192.00	182,304.00
H00125000	1101010302434	1413	11,272.00	11,272.00	11,272.00	11,272.00	11,272.00	11,272.00	11,272.00	11,272.00	11,272.00	11,272.00	11,272.00	11,272.00	135,264.00
H00125000	1101010302434	1414	2,829.00	2,829.00	2,829.00	2,829.00	2,829.00	2,829.00	2,829.00	2,829.00	2,829.00	2,829.00	2,829.00	2,829.00	33,948.00
H00125000	1101010302434	1415	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	21,888.00
H00125000	1101010302434	1416	0.00	0.00	0.00	0.00	46,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,707.00
H00126000	1101010602101	1000	5,000.00	5,000.00	5,757.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	28,689.00	84,446.00
H00126000	1101010602101	1100	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00126000	1101010602101	1130	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
H00126000	1101010602101	1131	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
H00126000	1101010602101	1300	2,500.00	2,500.00	3,257.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	26,189.00	54,446.00
H00126000	1101010602101	1320	0.00	0.00	757.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,689.00	24,446.00
H00126000	1101010602101	1321	0.00	0.00	757.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,230.00	2,987.00
H00126000	1101010602101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,459.00	21,459.00
H00126000	1101010602101	1340	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
H00126000	1101010602101	1345	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
H00126000	1101010602101	2000	82,839.00	82,839.00	82,839.00	82,839.00	82,839.00	82,839.00	82,839.00	82,839.00	82,839.00	82,839.00	82,839.00	82,839.00	994,068.00
H00126000	1101010602101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	1101010602101	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	1101010602101	2491	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	1101010602101	2600	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	730,236.00
H00126000	1101010602101	2610	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	730,236.00
H00126000	1101010602101	2611	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	60,853.00	730,236.00
H00126000	1101010602101	2900	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	263,832.00
H00126000	1101010602101	2910	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	263,832.00
H00126000	1101010602101	2911	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	21,986.00	263,832.00
H00126000	1101010602101	3000	24,293.00	24,293.00	24,293.00	24,293.00	24,293.00	24,293.00	24,293.00	24,293.00	24,293.00	24,293.00	24,293.00	24,293.00	291,516.00
H00126000	1101010602101	3500	24,293.00	24,293.00	24,293.00	24,293.00	24,293.00	24,293.00	24,293.00	24,293.00	24,293.00	24,293.00	24,293.00	24,293.00	291,516.00
H00126000	1101010602101	3550	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	215,784.00
H00126000	1101010602101	3551	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	17,982.00	215,784.00
H00126000	1101010602101	3570	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	75,732.00
H00126000	1101010602101	3571	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	6,311.00	75,732.00
H00126000	1101010602434	1000	776.00	776.00	776.00	776.00	776.00	776.00	776.00	776.00	776.00	776.00	776.00	776.00	9,312.00
H00126000	1101010602434	1400	776.00	776.00	776.00	776.00	776.00	776.00	776.00	776.00	776.00	776.00	776.00	776.00	9,312.00
H00126000	1101010602434	1410	776.00	776.00	776.00	776.00	776.00	776.00	776.00	776.00	776.00	776.00	776.00	776.00	9,312.00
H00126000	1101010602434	1412	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
H00126000	1101010602434	1413	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	2,232.00
H00126000	1101010602434	1414	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	552.00
H00126000	1101010602434	1415	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	3,528.00
H00127000	1004010201101	1000	68,285.00	68,285.00	73,332.00	68,285.00	68,285.00	68,285.00	68,285.00	68,285.00	68,285.00	68,285.00	68,285.00	190,444.00	946,626.00
H00127000	1004010201101	1100	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	505,056.00
H00127000	1004010201101	1130	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	505,056.00
H00127000	1004010201101	1131	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	42,088.00	505,056.00
H00127000	1004010201101	1300	26,197.00	26,197.00	31,244.00	26,197.00	26,197.00	26,197.00	26,197.00	26,197.00	26,197.00	26,197.00	26,197.00	148,356.00	441,570.00
H00127000	1004010201101	1320	0.00	0.00	5,047.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,159.00	127,206.00
H00127000	1004010201101	1321	0.00	0.00	5,047.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,864.00	19,911.00
H00127000	1004010201101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,295.00	107,295.00
H00127000	1004010201101	1340	26,197.00	26,197.00	26,197.00	26,197.00	26,197.00	26,197.00	26,197.00	26,197.00	26,197.00	26,197.00	26,197.00	26,197.00	314,364.00
H00127000	1004010201101	1345	26,197.00	26,197.00	26,197.00	26,197.00	26,197.00	26,197.00	26,197.00	26,197.00	26,197.00	26,197.00	26,197.00	26,197.00	314,364.00
H00127000	1004010201101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	1004010201101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	1004010201101	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	1004010201101	2461	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	1004010201101	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	1004010201101	2491	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	1004010201101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	1004010201101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLOAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00127000	1004010201101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	1004010201101	6000	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,772.00	117,165.00
H00127000	1004010201101	6100	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,772.00	117,165.00
H00127000	1004010201101	6150	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,772.00	117,165.00
H00127000	1004010201101	6159	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,763.00	9,772.00	117,165.00
H00127000	1004010201434	1000	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	106,212.00
H00127000	1004010201434	1400	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	106,212.00
H00127000	1004010201434	1410	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	8,851.00	106,212.00
H00127000	1004010201434	1412	4,209.00	4,209.00	4,209.00	4,209.00	4,209.00	4,209.00	4,209.00	4,209.00	4,209.00	4,209.00	4,209.00	4,209.00	50,508.00
H00127000	1004010201434	1413	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	37,476.00
H00127000	1004010201434	1414	619.00	619.00	619.00	619.00	619.00	619.00	619.00	619.00	619.00	619.00	619.00	619.00	7,428.00
H00127000	1004010201434	1415	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
H00128000	1101010504101	1000	8,000.00	8,000.00	9,009.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	37,797.00	126,806.00
H00128000	1101010504101	1100	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
H00128000	1101010504101	1130	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
H00128000	1101010504101	1131	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
H00128000	1101010504101	1300	4,000.00	4,000.00	5,009.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	33,797.00	78,806.00
H00128000	1101010504101	1320	0.00	0.00	1,009.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,797.00	30,806.00
H00128000	1101010504101	1321	0.00	0.00	1,009.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,973.00	3,982.00
H00128000	1101010504101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,824.00	26,824.00
H00128000	1101010504101	1340	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
H00128000	1101010504101	1345	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
H00128000	1101010504101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	1101010504101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	1101010504101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	1101010504101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	1101010504101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	1101010504101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	1101010504101	3570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	1101010504101	3571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	1101010504434	1000	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	14,904.00
H00128000	1101010504434	1400	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	14,904.00
H00128000	1101010504434	1410	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	14,904.00
H00128000	1101010504434	1412	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
H00128000	1101010504434	1413	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	3,564.00
H00128000	1101010504434	1414	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	888.00
H00128000	1101010504434	1415	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	5,652.00
H00145000	0702010206101	1000	16,276.00	16,276.00	18,547.00	16,276.00	16,276.00	16,276.00	16,276.00	16,276.00	16,276.00	16,276.00	16,276.00	71,248.00	252,555.00
H00145000	0702010206101	1100	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	97,656.00
H00145000	0702010206101	1130	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	97,656.00
H00145000	0702010206101	1131	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	97,656.00
H00145000	0702010206101	1300	8,138.00	8,138.00	10,409.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	63,110.00	154,899.00
H00145000	0702010206101	1320	0.00	0.00	2,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,972.00	57,243.00
H00145000	0702010206101	1321	0.00	0.00	2,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,689.00	8,960.00
H00145000	0702010206101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,283.00	48,283.00
H00145000	0702010206101	1340	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	97,656.00
H00145000	0702010206101	1345	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	8,138.00	97,656.00
H00145000	0702010206101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00145000	0702010206101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00145000	0702010206101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00145000	0702010206101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00145000	0702010206434	1000	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	30,312.00
H00145000	0702010206434	1400	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	30,312.00
H00145000	0702010206434	1410	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	30,312.00
H00145000	0702010206434	1412	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	9,768.00
H00145000	0702010206434	1413	604.00	604.00	604.00	604.00	604.00	604.00	604.00	604.00	604.00	604.00	604.00	604.00	7,248.00
H00145000	0702010206434	1414	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	1,812.00
H00145000	0702010206434	1415	957.00	957.00	957.00	957.00	957.00	957.00	957.00	957.00	957.00	957.00	957.00	957.00	11,484.00
I01139000	0701020201101	1000	47,965.00	47,965.00	47,965.00	47,965.00	47,965.00	47,965.00	53,255.00	47,965.00	47,965.00	47,965.00	47,965.00	150,792.00	683,697.00
I01139000	0701020201101	1100	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	371,784.00
I01139000	0701020201101	1130	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	371,784.00
I01139000	0701020201101	1131	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	371,784.00
I01139000	0701020201101	1300	16,983.00	16,983.00	16,983.00	16,983.00	16,983.00	16,983.00	18,183.00	16,983.00	16,983.00	16,983.00	16,983.00	119,810.00	307,823.00
I01139000	0701020201101	1310	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00
I01139000	0701020201101	1313	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00
I01139000	0701020201101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,827.00	102,827.00
I01139000	0701020201101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,283.00	9,283.00
I01139000	0701020201101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,544.00	93,544.00
I01139000	0701020201101	1340	16,983.00	16,983.00	16,983.00	16,983.00	16,983.00	16,983.00	16,983.00	16,983.00	16,983.00	16,983.00	16,983.00	16,983.00	203,796.00
I01139000	0701020201101	1345	16,983.00	16,983.00	16,983.00	16,983.00	16,983.00	16,983.00	16,983.00	16,983.00	16,983.00	16,983.00	16,983.00	16,983.00	203,796.00
I01139000	0701020201101	1500	0.00	0.00	0.00	0.00	0.00	0.00	4,090.00	0.00	0.00	0.00	0.00	0.00	4,090.00
I01139000	0701020201101	1520	0.00	0.00	0.00	0.00	0.00	0.00	4,090.00	0.00	0.00	0.00	0.00	0.00	4,090.00
I01139000	0701020201101	1522	0.00	0.00	0.00	0.00	0.00	0.00	4,090.00	0.00	0.00	0.00	0.00	0.00	4,090.00
I01139000	0701020201101	2000	6,495.00	0.00	6,495.00	10,938.00	6,495.00	0.00	7,003.00	7,006.00	6,495.00	1,599.00	7,255.00	0.00	59,781.00
I01139000	0701020201101	2100	6,495.00	0.00	6,495.00	10,938.00	6,495.00	0.00	7,003.00	7,006.00	6,495.00	0.00	7,003.00	0.00	57,930.00
I01139000	0701020201101	2110	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	6,491.00	6,495.00	0.00	6,495.00	0.00	45,461.00
I01139000	0701020201101	2111	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	6,491.00	6,495.00	0.00	6,495.00	0.00	45,461.00
I01139000	0701020201101	2140	0.00	0.00	0.00	10,938.00	0.00	0.00	508.00	515.00	0.00	0.00	508.00	0.00	12,469.00
I01139000	0701020201101	2141	0.00	0.00	0.00	10,938.00	0.00	0.00	508.00	515.00	0.00	0.00	508.00	0.00	12,469.00
I01139000	0701020201101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,181.00	252.00	0.00	1,433.00
I01139000	0701020201101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,181.00	252.00	0.00	1,433.00
I01139000	0701020201101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,181.00	252.00	0.00	1,433.00
I01139000	0701020201101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.00	0.00	0.00	418.00
I01139000	0701020201101	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.00	0.00	0.00	418.00
I01139000	0701020201101	2961	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.00	0.00	0.00	418.00
I01139000	0701020201101	3000	0.00	0.00	315.00	0.00	186.00	2,271.00	1,567.00	2,447.00	16,275.00	5,683.00	88,229.00	45,483.00	162,456.00
I01139000	0701020201101	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00	996.00	1,292.00	2,720.00	4,265.00	9,803.00
I01139000	0701020201101	3130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01139000	0701020201101	3131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01139000	0701020201101	3140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.00	1,226.00	2,586.00	1,155.00	5,897.00
I01139000	0701020201101	3141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.00	1,226.00	2,586.00	1,155.00	5,897.00
I01139000	0701020201101	3170	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00	66.00	66.00	134.00	3,110.00	3,906.00
I01139000	0701020201101	3171	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00	66.00	66.00	134.00	3,110.00	3,906.00
I01139000	0701020201101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01139000	0701020201101	3220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01139000	0701020201101	3221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01139000	0701020201101	3250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01139000	0701020201101	3251	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I01139000	0701020201101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,586.00	0.00	0.00	0.00	7,586.00
I01139000	0701020201101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,586.00	0.00	0.00	0.00	7,586.00
I01139000	0701020201101	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,586.00	0.00	0.00	0.00	7,586.00
I01139000	0701020201101	3700	0.00	0.00	315.00	0.00	186.00	1,242.00	1,567.00	1,187.00	1,169.00	105.00	74.00	0.00	5,845.00
I01139000	0701020201101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	105.00	74.00	0.00	431.00
I01139000	0701020201101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	105.00	74.00	0.00	431.00
I01139000	0701020201101	3750	0.00	0.00	315.00	0.00	186.00	1,242.00	1,567.00	1,187.00	917.00	0.00	0.00	0.00	5,414.00
I01139000	0701020201101	3751	0.00	0.00	315.00	0.00	186.00	1,242.00	1,567.00	1,187.00	917.00	0.00	0.00	0.00	5,414.00
I01139000	0701020201101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,923.00	0.00	83,071.00	41,218.00	127,212.00
I01139000	0701020201101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,923.00	0.00	83,071.00	41,218.00	127,212.00
I01139000	0701020201101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,923.00	0.00	83,071.00	41,218.00	127,212.00
I01139000	0701020201101	3900	0.00	0.00	0.00	0.00	0.00	1,029.00	0.00	730.00	3,601.00	4,286.00	2,364.00	0.00	12,010.00
I01139000	0701020201101	3990	0.00	0.00	0.00	0.00	0.00	1,029.00	0.00	730.00	3,601.00	4,286.00	2,364.00	0.00	12,010.00
I01139000	0701020201101	3992	0.00	0.00	0.00	0.00	0.00	1,029.00	0.00	730.00	3,601.00	4,286.00	2,364.00	0.00	12,010.00
I01139000	0701020201101	4000	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	9,000,000.00
I01139000	0701020201101	4400	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	9,000,000.00
I01139000	0701020201101	4410	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	9,000,000.00
I01139000	0701020201101	4412	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	9,000,000.00
I01139000	0701020201434	1000	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	28,584.00
I01139000	0701020201434	1400	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	28,584.00
I01139000	0701020201434	1410	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	28,584.00
I01139000	0701020201434	1412	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	13,368.00
I01139000	0701020201434	1413	827.00	827.00	827.00	827.00	827.00	827.00	827.00	827.00	827.00	827.00	827.00	827.00	9,924.00
I01139000	0701020201434	1414	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	2,448.00
I01139000	0701020201434	1415	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	2,844.00
I01143000	0704010102101	1000	17,981.00	17,981.00	17,981.00	17,981.00	17,981.00	17,981.00	17,981.00	17,981.00	17,981.00	17,981.00	17,981.00	21,256.00	219,047.00
I01143000	0704010102101	1100	11,818.00	11,818.00	11,818.00	11,818.00	11,818.00	11,818.00	11,818.00	11,818.00	11,818.00	11,818.00	11,818.00	15,093.00	145,091.00
I01143000	0704010102101	1130	11,818.00	11,818.00	11,818.00	11,818.00	11,818.00	11,818.00	11,818.00	11,818.00	11,818.00	11,818.00	11,818.00	15,093.00	145,091.00
I01143000	0704010102101	1131	11,818.00	11,818.00	11,818.00	11,818.00	11,818.00	11,818.00	11,818.00	11,818.00	11,818.00	11,818.00	11,818.00	15,093.00	145,091.00
I01143000	0704010102101	1300	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	73,956.00
I01143000	0704010102101	1340	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	73,956.00
I01143000	0704010102101	1345	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	6,163.00	73,956.00
I01143000	0704010102101	2000	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	0.00	6,495.00	0.00	0.00	32,475.00
I01143000	0704010102101	2100	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	0.00	6,495.00	0.00	0.00	32,475.00
I01143000	0704010102101	2110	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	0.00	6,495.00	0.00	0.00	32,475.00
I01143000	0704010102101	2111	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	0.00	6,495.00	0.00	0.00	32,475.00
I01143000	0704010102434	1000	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	28,584.00
I01143000	0704010102434	1400	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	28,584.00
I01143000	0704010102434	1410	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	28,584.00
I01143000	0704010102434	1412	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	13,368.00
I01143000	0704010102434	1413	827.00	827.00	827.00	827.00	827.00	827.00	827.00	827.00	827.00	827.00	827.00	827.00	9,924.00
I01143000	0704010102434	1414	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	2,448.00
I01143000	0704010102434	1415	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	2,844.00
I01152000	0703010202101	1000	26,234.00	26,234.00	26,234.00	26,234.00	26,234.00	26,234.00	26,234.00	26,234.00	26,234.00	26,234.00	26,234.00	26,234.00	314,808.00
I01152000	0703010202101	1100	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	189,816.00
I01152000	0703010202101	1130	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	189,816.00
I01152000	0703010202101	1131	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	15,818.00	189,816.00
I01152000	0703010202101	1300	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	124,992.00
I01152000	0703010202101	1340	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	124,992.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I01152000	0703010202101	1345	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	124,992.00
I01152000	0703010202101	2000	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	38,970.00
I01152000	0703010202101	2100	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	38,970.00
I01152000	0703010202101	2110	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	38,970.00
I01152000	0703010202101	2111	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	0.00	6,495.00	38,970.00
I01152000	0703010202434	1000	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	28,584.00
I01152000	0703010202434	1400	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	28,584.00
I01152000	0703010202434	1410	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	28,584.00
I01152000	0703010202434	1412	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00	13,368.00
I01152000	0703010202434	1413	827.00	827.00	827.00	827.00	827.00	827.00	827.00	827.00	827.00	827.00	827.00	827.00	9,924.00
I01152000	0703010202434	1414	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	2,448.00
I01152000	0703010202434	1415	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	2,844.00
K00135000	0501020102101	1000	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	9,000.00	64,000.00
K00135000	0501020102101	1100	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
K00135000	0501020102101	1130	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
K00135000	0501020102101	1131	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
K00135000	0501020102101	1300	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	6,500.00	34,000.00
K00135000	0501020102101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
K00135000	0501020102101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
K00135000	0501020102101	1340	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
K00135000	0501020102101	1345	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
K00135000	0501020102101	2000	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	25,008.00
K00135000	0501020102101	2100	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	25,008.00
K00135000	0501020102101	2110	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	25,008.00
K00135000	0501020102101	2111	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	25,008.00
K00135000	0501020102434	1000	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	6,420.00
K00135000	0501020102434	1400	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	6,420.00
K00135000	0501020102434	1410	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	6,420.00
K00135000	0501020102434	1412	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
K00135000	0501020102434	1413	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	2,232.00
K00135000	0501020102434	1414	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	552.00
K00135000	0501020102434	1415	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	636.00
K00136000	0501020101101	1000	68,440.00	68,440.00	68,440.00	68,440.00	68,440.00	68,440.00	68,440.00	68,440.00	68,440.00	68,440.00	68,440.00	191,053.00	943,893.00
K00136000	0501020101101	1100	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	399,480.00
K00136000	0501020101101	1130	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	399,480.00
K00136000	0501020101101	1131	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	399,480.00
K00136000	0501020101101	1300	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	157,763.00	544,413.00
K00136000	0501020101101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,613.00	122,613.00
K00136000	0501020101101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,157.00	12,157.00
K00136000	0501020101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,456.00	110,456.00
K00136000	0501020101101	1340	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	421,800.00
K00136000	0501020101101	1345	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	421,800.00
K00136000	0501020101101	2000	10,381.00	10,381.00	10,381.00	20,673.00	10,381.00	12,922.00	14,445.00	14,409.00	11,713.00	10,381.00	10,381.00	10,966.00	147,414.00
K00136000	0501020101101	2100	10,381.00	10,381.00	10,381.00	20,673.00	10,381.00	12,922.00	13,726.00	13,726.00	11,713.00	10,381.00	10,381.00	10,966.00	145,208.00
K00136000	0501020101101	2110	10,381.00	10,381.00	10,381.00	10,381.00	10,381.00	10,381.00	10,381.00	10,381.00	10,381.00	10,381.00	10,381.00	10,381.00	124,572.00
K00136000	0501020101101	2111	10,381.00	10,381.00	10,381.00	10,381.00	10,381.00	10,381.00	10,381.00	10,381.00	10,381.00	10,381.00	10,381.00	10,381.00	124,572.00
K00136000	0501020101101	2140	0.00	0.00	0.00	10,292.00	0.00	2,541.00	2,541.00	3,345.00	1,332.00	0.00	0.00	585.00	20,636.00
K00136000	0501020101101	2141	0.00	0.00	0.00	10,292.00	0.00	2,541.00	2,541.00	3,345.00	1,332.00	0.00	0.00	585.00	20,636.00
K00136000	0501020101101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLOAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K00136000	0501020101101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00136000	0501020101101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00136000	0501020101101	2900	0.00	0.00	0.00	0.00	0.00	0.00	1,523.00	683.00	0.00	0.00	0.00	0.00	2,206.00
K00136000	0501020101101	2960	0.00	0.00	0.00	0.00	0.00	0.00	1,523.00	683.00	0.00	0.00	0.00	0.00	2,206.00
K00136000	0501020101101	2961	0.00	0.00	0.00	0.00	0.00	0.00	1,523.00	683.00	0.00	0.00	0.00	0.00	2,206.00
K00136000	0501020101101	3000	6,090.00	1,365.00	1,470.00	788.00	3,784.00	9,394.00	6,850.00	2,650.00	2,016.00	4,847.00	3,305.00	10,677.00	53,236.00
K00136000	0501020101101	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00	656.00	0.00	0.00	8,624.00	9,810.00
K00136000	0501020101101	3140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.00	0.00	0.00	0.00	545.00
K00136000	0501020101101	3141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.00	0.00	0.00	0.00	545.00
K00136000	0501020101101	3170	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00	111.00	0.00	0.00	8,624.00	9,265.00
K00136000	0501020101101	3171	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00	111.00	0.00	0.00	8,624.00	9,265.00
K00136000	0501020101101	3300	6,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,090.00
K00136000	0501020101101	3340	6,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,090.00
K00136000	0501020101101	3341	6,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,090.00
K00136000	0501020101101	3700	0.00	1,365.00	1,470.00	788.00	2,038.00	2,624.00	6,850.00	2,120.00	1,360.00	2,825.00	746.00	714.00	22,900.00
K00136000	0501020101101	3720	0.00	0.00	0.00	0.00	0.00	788.00	3,731.00	494.00	730.00	987.00	746.00	714.00	8,190.00
K00136000	0501020101101	3721	0.00	0.00	0.00	0.00	0.00	788.00	3,731.00	494.00	730.00	987.00	746.00	714.00	8,190.00
K00136000	0501020101101	3750	0.00	1,365.00	1,470.00	788.00	2,038.00	1,836.00	3,119.00	1,626.00	630.00	1,838.00	0.00	0.00	14,710.00
K00136000	0501020101101	3751	0.00	1,365.00	1,470.00	788.00	2,038.00	1,836.00	3,119.00	1,626.00	630.00	1,838.00	0.00	0.00	14,710.00
K00136000	0501020101101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,559.00	1,339.00	3,898.00
K00136000	0501020101101	3850	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,559.00	1,339.00	3,898.00
K00136000	0501020101101	3851	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,559.00	1,339.00	3,898.00
K00136000	0501020101101	3900	0.00	0.00	0.00	0.00	1,746.00	6,770.00	0.00	0.00	0.00	2,022.00	0.00	0.00	10,538.00
K00136000	0501020101101	3990	0.00	0.00	0.00	0.00	1,746.00	6,770.00	0.00	0.00	0.00	2,022.00	0.00	0.00	10,538.00
K00136000	0501020101101	3992	0.00	0.00	0.00	0.00	1,746.00	6,770.00	0.00	0.00	0.00	2,022.00	0.00	0.00	10,538.00
K00136000	0501020101101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,092.00	0.00	10,092.00
K00136000	0501020101101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,092.00	0.00	10,092.00
K00136000	0501020101101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,092.00	0.00	10,092.00
K00136000	0501020101101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,092.00	0.00	10,092.00
K00136000	0501020101434	1000	6,811.00	6,811.00	6,811.00	6,811.00	6,811.00	6,811.00	6,811.00	6,811.00	6,811.00	6,811.00	6,811.00	6,719.00	81,640.00
K00136000	0501020101434	1400	6,811.00	6,811.00	6,811.00	6,811.00	6,811.00	6,811.00	6,811.00	6,811.00	6,811.00	6,811.00	6,811.00	6,719.00	81,640.00
K00136000	0501020101434	1410	6,811.00	6,811.00	6,811.00	6,811.00	6,811.00	6,811.00	6,811.00	6,811.00	6,811.00	6,811.00	6,811.00	6,719.00	81,640.00
K00136000	0501020101434	1412	3,179.00	3,179.00	3,179.00	3,179.00	3,179.00	3,179.00	3,179.00	3,179.00	3,179.00	3,179.00	3,179.00	3,179.00	38,148.00
K00136000	0501020101434	1413	2,359.00	2,359.00	2,359.00	2,359.00	2,359.00	2,359.00	2,359.00	2,359.00	2,359.00	2,359.00	2,359.00	2,359.00	28,308.00
K00136000	0501020101434	1414	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	7,056.00
K00136000	0501020101434	1415	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	593.00	8,128.00
L00115000	0601020101101	1000	93,254.00	93,254.00	93,254.00	93,254.00	93,254.00	93,254.00	93,254.00	93,254.00	93,254.00	93,254.00	93,254.00	185,004.00	1,210,798.00
L00115000	0601020101101	1100	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	463,524.00
L00115000	0601020101101	1130	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	463,524.00
L00115000	0601020101101	1131	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	463,524.00
L00115000	0601020101101	1300	39,627.00	39,627.00	39,627.00	39,627.00	39,627.00	39,627.00	39,627.00	39,627.00	39,627.00	39,627.00	39,627.00	131,377.00	567,274.00
L00115000	0601020101101	1320	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	92,750.00	103,750.00
L00115000	0601020101101	1321	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00115000	0601020101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,750.00	91,750.00
L00115000	0601020101101	1340	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	463,524.00
L00115000	0601020101101	1345	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	38,627.00	463,524.00
L00115000	0601020101101	1500	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
L00115000	0601020101101	1520	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
L00115000	0601020101101	1522	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00117000	0503010201434	1000	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	16,644.00
L00117000	0503010201434	1400	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	16,644.00
L00117000	0503010201434	1410	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	1,387.00	16,644.00
L00117000	0503010201434	1412	652.00	652.00	652.00	652.00	652.00	652.00	652.00	652.00	652.00	652.00	652.00	652.00	7,824.00
L00117000	0503010201434	1413	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	5,808.00
L00117000	0503010201434	1414	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	1,452.00
L00117000	0503010201434	1415	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	1,560.00
L00118000	0503010303101	1000	58,002.00	58,002.00	58,002.00	58,002.00	58,002.00	58,002.00	58,002.00	58,002.00	58,002.00	58,002.00	58,002.00	133,629.00	771,651.00
L00118000	0503010303101	1100	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	341,184.00
L00118000	0503010303101	1130	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	341,184.00
L00118000	0503010303101	1131	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	28,432.00	341,184.00
L00118000	0503010303101	1300	22,227.00	22,227.00	22,227.00	22,227.00	22,227.00	22,227.00	22,227.00	22,227.00	22,227.00	22,227.00	22,227.00	97,354.00	341,851.00
L00118000	0503010303101	1310	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
L00118000	0503010303101	1313	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
L00118000	0503010303101	1320	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	76,294.00	89,131.00
L00118000	0503010303101	1321	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	14,004.00
L00118000	0503010303101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,127.00	75,127.00
L00118000	0503010303101	1340	20,160.00	20,160.00	20,160.00	20,160.00	20,160.00	20,160.00	20,160.00	20,160.00	20,160.00	20,160.00	20,160.00	20,160.00	241,920.00
L00118000	0503010303101	1345	20,160.00	20,160.00	20,160.00	20,160.00	20,160.00	20,160.00	20,160.00	20,160.00	20,160.00	20,160.00	20,160.00	20,160.00	241,920.00
L00118000	0503010303101	1500	7,343.00	7,343.00	7,343.00	7,343.00	7,343.00	7,343.00	7,343.00	7,343.00	7,343.00	7,343.00	7,343.00	7,843.00	88,616.00
L00118000	0503010303101	1520	5,843.00	5,843.00	5,843.00	5,843.00	5,843.00	5,843.00	5,843.00	5,843.00	5,843.00	5,843.00	5,843.00	5,843.00	70,116.00
L00118000	0503010303101	1522	5,843.00	5,843.00	5,843.00	5,843.00	5,843.00	5,843.00	5,843.00	5,843.00	5,843.00	5,843.00	5,843.00	5,843.00	70,116.00
L00118000	0503010303101	1540	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
L00118000	0503010303101	1541	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
L00118000	0503010303101	1590	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	800.00	4,100.00
L00118000	0503010303101	1595	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	800.00	4,100.00
L00118000	0503010303101	2000	5,834.00	5,834.00	5,834.00	5,834.00	5,834.00	5,834.00	5,834.00	5,834.00	5,834.00	5,834.00	5,834.00	5,834.00	70,008.00
L00118000	0503010303101	2100	5,834.00	5,834.00	5,834.00	5,834.00	5,834.00	5,834.00	5,834.00	5,834.00	5,834.00	5,834.00	5,834.00	5,834.00	70,008.00
L00118000	0503010303101	2110	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	50,004.00
L00118000	0503010303101	2111	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	50,004.00
L00118000	0503010303101	2140	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	20,004.00
L00118000	0503010303101	2141	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	20,004.00
L00118000	0503010303101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	0503010303101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	0503010303101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	0503010303434	1000	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	71,208.00
L00118000	0503010303434	1400	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	71,208.00
L00118000	0503010303434	1410	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	71,208.00
L00118000	0503010303434	1412	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	34,116.00
L00118000	0503010303434	1413	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00	25,320.00
L00118000	0503010303434	1414	373.00	373.00	373.00	373.00	373.00	373.00	373.00	373.00	373.00	373.00	373.00	373.00	4,476.00
L00118000	0503010303434	1415	608.00	608.00	608.00	608.00	608.00	608.00	608.00	608.00	608.00	608.00	608.00	608.00	7,296.00
L00119000	0601020401101	1000	298,988.00	298,988.00	298,988.00	298,988.00	298,988.00	298,988.00	298,988.00	298,988.00	298,988.00	298,988.00	298,988.00	433,176.00	3,722,044.00
L00119000	0601020401101	1100	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	2,504,184.00
L00119000	0601020401101	1130	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	2,504,184.00
L00119000	0601020401101	1131	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	208,682.00	2,504,184.00
L00119000	0601020401101	1300	70,039.00	70,039.00	70,039.00	70,039.00	70,039.00	70,039.00	70,039.00	70,039.00	70,039.00	70,039.00	70,039.00	204,227.00	974,656.00
L00119000	0601020401101	1320	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	135,385.00	148,552.00
L00119000	0601020401101	1321	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	14,364.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLOAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00119000	0601020401610	4300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	0601020401610	4390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	0601020401610	4392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	0502010102101	1000	15,498.00	50,320.00	63,138.00	65,274.00	64,274.00	64,274.00	64,274.00	75,314.00	76,797.00	63,944.00	154,592.00	219,746.00	977,445.00
M00155000	0502010102101	1100	13,750.00	25,160.00	31,569.00	33,137.00	32,137.00	32,137.00	32,137.00	43,177.00	44,660.00	31,972.00	124,457.00	65,663.00	509,956.00
M00155000	0502010102101	1130	13,750.00	25,160.00	31,569.00	33,137.00	32,137.00	32,137.00	32,137.00	43,177.00	44,660.00	31,972.00	124,457.00	65,663.00	509,956.00
M00155000	0502010102101	1131	13,750.00	25,160.00	31,569.00	33,137.00	32,137.00	32,137.00	32,137.00	43,177.00	44,660.00	31,972.00	124,457.00	65,663.00	509,956.00
M00155000	0502010102101	1300	1,748.00	25,160.00	31,569.00	32,137.00	32,137.00	32,137.00	32,137.00	32,137.00	32,137.00	31,972.00	30,135.00	154,083.00	467,489.00
M00155000	0502010102101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,946.00	101,946.00
M00155000	0502010102101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,866.00	9,866.00
M00155000	0502010102101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,080.00	92,080.00
M00155000	0502010102101	1340	1,748.00	25,160.00	31,569.00	32,137.00	32,137.00	32,137.00	32,137.00	32,137.00	32,137.00	31,972.00	30,135.00	52,137.00	365,543.00
M00155000	0502010102101	1345	1,748.00	25,160.00	31,569.00	32,137.00	32,137.00	32,137.00	32,137.00	32,137.00	32,137.00	31,972.00	30,135.00	52,137.00	365,543.00
M00155000	0502010102101	2000	0.00	15,834.00	0.00	311.00	14,440.00	4,042.00	330.00	0.00	0.00	0.00	410.00	0.00	35,367.00
M00155000	0502010102101	2100	0.00	15,834.00	0.00	153.00	14,440.00	4,042.00	0.00	0.00	0.00	0.00	0.00	0.00	34,469.00
M00155000	0502010102101	2110	0.00	15,834.00	0.00	153.00	14,440.00	4,042.00	0.00	0.00	0.00	0.00	0.00	0.00	34,469.00
M00155000	0502010102101	2111	0.00	15,834.00	0.00	153.00	14,440.00	4,042.00	0.00	0.00	0.00	0.00	0.00	0.00	34,469.00
M00155000	0502010102101	2600	0.00	0.00	0.00	158.00	0.00	0.00	330.00	0.00	0.00	0.00	410.00	0.00	898.00
M00155000	0502010102101	2610	0.00	0.00	0.00	158.00	0.00	0.00	330.00	0.00	0.00	0.00	410.00	0.00	898.00
M00155000	0502010102101	2611	0.00	0.00	0.00	158.00	0.00	0.00	330.00	0.00	0.00	0.00	410.00	0.00	898.00
M00155000	0502010102101	3000	0.00	420.00	6,415.00	4,490.00	3,279.00	1,731.00	525.00	1,322.00	662.00	494.00	1,082.00	945.00	21,365.00
M00155000	0502010102101	3100	0.00	0.00	0.00	887.00	524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411.00
M00155000	0502010102101	3160	0.00	0.00	0.00	887.00	524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411.00
M00155000	0502010102101	3161	0.00	0.00	0.00	887.00	524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411.00
M00155000	0502010102101	3700	0.00	420.00	6,415.00	3,603.00	2,755.00	1,731.00	525.00	1,322.00	662.00	494.00	1,082.00	945.00	19,954.00
M00155000	0502010102101	3720	0.00	0.00	0.00	0.00	105.00	869.00	525.00	751.00	662.00	494.00	1,082.00	945.00	5,433.00
M00155000	0502010102101	3721	0.00	0.00	0.00	0.00	105.00	869.00	525.00	751.00	662.00	494.00	1,082.00	945.00	5,433.00
M00155000	0502010102101	3750	0.00	420.00	6,415.00	3,603.00	2,650.00	862.00	0.00	571.00	0.00	0.00	0.00	0.00	14,521.00
M00155000	0502010102101	3751	0.00	420.00	6,415.00	3,603.00	2,650.00	862.00	0.00	571.00	0.00	0.00	0.00	0.00	14,521.00
M00155000	0502010102434	1000	2,942.00	5,384.00	6,756.00	7,092.00	6,879.00	6,879.00	6,879.00	6,855.00	6,832.00	6,841.00	6,450.00	6,879.00	76,668.00
M00155000	0502010102434	1400	2,942.00	5,384.00	6,756.00	7,092.00	6,879.00	6,879.00	6,879.00	6,855.00	6,832.00	6,841.00	6,450.00	6,879.00	76,668.00
M00155000	0502010102434	1410	2,942.00	5,384.00	6,756.00	7,092.00	6,879.00	6,879.00	6,879.00	6,855.00	6,832.00	6,841.00	6,450.00	6,879.00	76,668.00
M00155000	0502010102434	1412	1,375.00	2,516.00	3,157.00	3,314.00	3,214.00	3,214.00	3,214.00	3,214.00	3,214.00	3,197.00	3,014.00	3,214.00	35,857.00
M00155000	0502010102434	1413	1,020.00	1,867.00	2,342.00	2,459.00	2,385.00	2,385.00	2,385.00	2,385.00	2,385.00	2,372.00	2,236.00	2,385.00	26,606.00
M00155000	0502010102434	1414	254.00	465.00	584.00	613.00	595.00	595.00	595.00	571.00	548.00	591.00	558.00	595.00	6,564.00
M00155000	0502010102434	1415	293.00	536.00	673.00	706.00	685.00	685.00	685.00	685.00	685.00	681.00	642.00	685.00	7,641.00
N00131000	0904010102101	1000	43,871.00	43,871.00	43,871.00	43,871.00	43,871.00	43,871.00	43,871.00	43,871.00	43,871.00	43,871.00	43,871.00	110,134.00	592,715.00
N00131000	0904010102101	1100	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	389,292.00
N00131000	0904010102101	1130	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	389,292.00
N00131000	0904010102101	1131	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	32,441.00	389,292.00
N00131000	0904010102101	1300	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	77,493.00	201,023.00
N00131000	0904010102101	1310	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
N00131000	0904010102101	1313	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
N00131000	0904010102101	1320	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	66,911.00	74,039.00
N00131000	0904010102101	1321	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	7,776.00
N00131000	0904010102101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,263.00	66,263.00
N00131000	0904010102101	1340	9,682.00	9,682.00	9,682.00	9,682.00	9,682.00	9,682.00	9,682.00	9,682.00	9,682.00	9,682.00	9,682.00	9,682.00	116,184.00
N00131000	0904010102101	1345	9,682.00	9,682.00	9,682.00	9,682.00	9,682.00	9,682.00	9,682.00	9,682.00	9,682.00	9,682.00	9,682.00	9,682.00	116,184.00
N00131000	0904010102101	1500	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLOAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00131000	0904010102101	1590	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
N00131000	0904010102101	1595	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
N00131000	0904010102101	2000	1,628.00	1,628.00	1,628.00	1,628.00	1,628.00	1,628.00	1,628.00	1,628.00	1,628.00	1,628.00	1,628.00	1,628.00	19,536.00
N00131000	0904010102101	2100	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	19,164.00
N00131000	0904010102101	2110	1,378.00	1,378.00	1,378.00	1,378.00	1,378.00	1,378.00	1,378.00	1,378.00	1,378.00	1,378.00	1,378.00	1,378.00	16,536.00
N00131000	0904010102101	2111	1,378.00	1,378.00	1,378.00	1,378.00	1,378.00	1,378.00	1,378.00	1,378.00	1,378.00	1,378.00	1,378.00	1,378.00	16,536.00
N00131000	0904010102101	2140	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	2,628.00
N00131000	0904010102101	2141	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	2,628.00
N00131000	0904010102101	2200	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	372.00
N00131000	0904010102101	2210	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	372.00
N00131000	0904010102101	2211	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	372.00
N00131000	0904010102101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00131000	0904010102101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00131000	0904010102101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00131000	0904010102101	3000	1,657.00	1,657.00	1,657.00	1,657.00	1,657.00	1,657.00	1,657.00	1,657.00	1,657.00	1,657.00	1,657.00	1,657.00	19,884.00
N00131000	0904010102101	3700	766.00	766.00	766.00	766.00	766.00	766.00	766.00	766.00	766.00	766.00	766.00	766.00	9,192.00
N00131000	0904010102101	3720	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	468.00
N00131000	0904010102101	3721	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	468.00
N00131000	0904010102101	3750	727.00	727.00	727.00	727.00	727.00	727.00	727.00	727.00	727.00	727.00	727.00	727.00	8,724.00
N00131000	0904010102101	3751	727.00	727.00	727.00	727.00	727.00	727.00	727.00	727.00	727.00	727.00	727.00	727.00	8,724.00
N00131000	0904010102101	3800	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	5,484.00
N00131000	0904010102101	3820	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	5,484.00
N00131000	0904010102101	3821	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	5,484.00
N00131000	0904010102101	3900	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	5,208.00
N00131000	0904010102101	3990	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	5,208.00
N00131000	0904010102101	3992	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	5,208.00
N00131000	0904010102101	5000	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00
N00131000	0904010102101	5100	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00
N00131000	0904010102101	5110	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00
N00131000	0904010102101	5111	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00
N00131000	0904010102434	1000	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	27,120.00
N00131000	0904010102434	1400	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	27,120.00
N00131000	0904010102434	1410	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	27,120.00
N00131000	0904010102434	1412	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	13,440.00
N00131000	0904010102434	1413	831.00	831.00	831.00	831.00	831.00	831.00	831.00	831.00	831.00	831.00	831.00	831.00	9,972.00
N00131000	0904010102434	1414	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00
N00131000	0904010102434	1415	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	2,844.00
N00132000	0904040101101	1000	0.00	13,080.00	13,080.00	13,080.00	13,080.00	16,500.00	40,898.00	18,080.00	19,342.00	0.00	28,416.00	67,212.00	242,768.00
N00132000	0904040101101	1100	0.00	6,540.00	6,540.00	6,540.00	6,540.00	12,930.00	20,449.00	9,040.00	9,671.00	0.00	14,208.00	14,327.00	106,785.00
N00132000	0904040101101	1130	0.00	6,540.00	6,540.00	6,540.00	6,540.00	12,930.00	20,449.00	9,040.00	9,671.00	0.00	14,208.00	14,327.00	106,785.00
N00132000	0904040101101	1131	0.00	6,540.00	6,540.00	6,540.00	6,540.00	12,930.00	20,449.00	9,040.00	9,671.00	0.00	14,208.00	14,327.00	106,785.00
N00132000	0904040101101	1300	0.00	6,540.00	6,540.00	6,540.00	6,540.00	3,570.00	20,449.00	9,040.00	9,671.00	0.00	14,208.00	52,885.00	135,983.00
N00132000	0904040101101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,558.00	32,558.00
N00132000	0904040101101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,338.00	3,338.00
N00132000	0904040101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,220.00	29,220.00
N00132000	0904040101101	1340	0.00	6,540.00	6,540.00	6,540.00	6,540.00	3,570.00	20,449.00	9,040.00	9,671.00	0.00	14,208.00	20,327.00	103,425.00
N00132000	0904040101101	1345	0.00	6,540.00	6,540.00	6,540.00	6,540.00	3,570.00	20,449.00	9,040.00	9,671.00	0.00	14,208.00	20,327.00	103,425.00
N00132000	0904040101101	2000	0.00	0.00	0.00	0.00	0.00	6,637.00	0.00	0.00	0.00	0.00	0.00	0.00	6,637.00
N00132000	0904040101101	2100	0.00	0.00	0.00	0.00	0.00	6,637.00	0.00	0.00	0.00	0.00	0.00	0.00	6,637.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00132000	0904040101101	2110	0.00	0.00	0.00	0.00	6,637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,637.00
N00132000	0904040101101	2111	0.00	0.00	0.00	0.00	6,637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,637.00
N00132000	0904040101434	1000	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	5,112.00	0.00	1,935.00	2,135.00	0.00	3,041.00	3,080.00	22,298.00
N00132000	0904040101434	1400	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	5,112.00	0.00	1,935.00	2,135.00	0.00	3,041.00	3,080.00	22,298.00
N00132000	0904040101434	1410	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	5,112.00	0.00	1,935.00	2,135.00	0.00	3,041.00	3,080.00	22,298.00
N00132000	0904040101434	1412	654.00	654.00	654.00	654.00	654.00	2,426.00	0.00	904.00	997.00	0.00	1,421.00	1,439.00	10,457.00
N00132000	0904040101434	1413	485.00	485.00	485.00	485.00	485.00	1,800.00	0.00	671.00	740.00	0.00	1,054.00	1,068.00	7,758.00
N00132000	0904040101434	1414	121.00	121.00	121.00	121.00	121.00	369.00	0.00	167.00	185.00	0.00	263.00	266.00	1,855.00
N00132000	0904040101434	1415	139.00	139.00	139.00	139.00	139.00	517.00	0.00	193.00	213.00	0.00	303.00	307.00	2,228.00
N00140000	0901010202101	1000	33,614.00	33,614.00	33,614.00	33,614.00	33,614.00	33,614.00	33,614.00	33,614.00	33,614.00	33,614.00	33,614.00	76,174.00	445,928.00
N00140000	0901010202101	1100	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	222,756.00
N00140000	0901010202101	1130	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	222,756.00
N00140000	0901010202101	1131	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	18,563.00	222,756.00
N00140000	0901010202101	1300	15,051.00	15,051.00	15,051.00	15,051.00	15,051.00	15,051.00	15,051.00	15,051.00	15,051.00	15,051.00	15,051.00	57,611.00	223,172.00
N00140000	0901010202101	1320	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	43,102.00	49,064.00
N00140000	0901010202101	1321	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	6,504.00
N00140000	0901010202101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,560.00	42,560.00
N00140000	0901010202101	1340	14,509.00	14,509.00	14,509.00	14,509.00	14,509.00	14,509.00	14,509.00	14,509.00	14,509.00	14,509.00	14,509.00	14,509.00	174,108.00
N00140000	0901010202101	1345	14,509.00	14,509.00	14,509.00	14,509.00	14,509.00	14,509.00	14,509.00	14,509.00	14,509.00	14,509.00	14,509.00	14,509.00	174,108.00
N00140000	0901010202434	1000	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	47,676.00
N00140000	0901010202434	1400	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	47,676.00
N00140000	0901010202434	1410	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	3,973.00	47,676.00
N00140000	0901010202434	1412	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00	22,272.00
N00140000	0901010202434	1413	1,377.00	1,377.00	1,377.00	1,377.00	1,377.00	1,377.00	1,377.00	1,377.00	1,377.00	1,377.00	1,377.00	1,377.00	16,524.00
N00140000	0901010202434	1414	343.00	343.00	343.00	343.00	343.00	343.00	343.00	343.00	343.00	343.00	343.00	343.00	4,116.00
N00140000	0901010202434	1415	397.00	397.00	397.00	397.00	397.00	397.00	397.00	397.00	397.00	397.00	397.00	397.00	4,764.00
N00149000	0905020101101	1000	15,310.00	15,310.00	15,310.00	15,310.00	15,310.00	15,310.00	15,310.00	15,310.00	15,310.00	15,310.00	15,310.00	34,066.00	202,476.00
N00149000	0905020101101	1100	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	88,608.00
N00149000	0905020101101	1130	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	88,608.00
N00149000	0905020101101	1131	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	88,608.00
N00149000	0905020101101	1300	7,926.00	7,926.00	7,926.00	7,926.00	7,926.00	7,926.00	7,926.00	7,926.00	7,926.00	7,926.00	7,926.00	26,682.00	113,868.00
N00149000	0905020101101	1320	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	19,298.00	25,260.00
N00149000	0905020101101	1321	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	6,504.00
N00149000	0905020101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,756.00	18,756.00
N00149000	0905020101101	1340	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	88,608.00
N00149000	0905020101101	1345	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	88,608.00
N00149000	0905020101434	1000	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	18,972.00
N00149000	0905020101434	1400	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	18,972.00
N00149000	0905020101434	1410	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	18,972.00
N00149000	0905020101434	1412	738.00	738.00	738.00	738.00	738.00	738.00	738.00	738.00	738.00	738.00	738.00	738.00	8,856.00
N00149000	0905020101434	1413	548.00	548.00	548.00	548.00	548.00	548.00	548.00	548.00	548.00	548.00	548.00	548.00	6,576.00
N00149000	0905020101434	1414	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	1,644.00
N00149000	0905020101434	1415	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	1,896.00
N01130000	0903010301101	1000	2,692.00	10,768.00	12,768.00	14,768.00	14,768.00	12,290.00	16,154.00	10,768.00	10,768.00	14,768.00	19,908.00	78,965.00	219,385.00
N01130000	0903010301101	1100	2,692.00	5,384.00	6,384.00	7,384.00	7,384.00	6,145.00	8,077.00	5,384.00	5,384.00	7,384.00	12,524.00	34,573.00	108,699.00
N01130000	0903010301101	1130	2,692.00	5,384.00	6,384.00	7,384.00	7,384.00	6,145.00	8,077.00	5,384.00	5,384.00	7,384.00	12,524.00	34,573.00	108,699.00
N01130000	0903010301101	1131	2,692.00	5,384.00	6,384.00	7,384.00	7,384.00	6,145.00	8,077.00	5,384.00	5,384.00	7,384.00	12,524.00	34,573.00	108,699.00
N01130000	0903010301101	1300	0.00	5,384.00	6,384.00	7,384.00	7,384.00	6,145.00	8,077.00	5,384.00	5,384.00	7,384.00	7,384.00	44,392.00	110,686.00
N01130000	0903010301101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,728.00	18,728.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLOAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N01130000	0903010301101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,936.00	1,936.00
N01130000	0903010301101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,792.00	16,792.00
N01130000	0903010301101	1340	0.00	5,384.00	6,384.00	7,384.00	7,384.00	6,145.00	8,077.00	5,384.00	5,384.00	7,384.00	7,384.00	25,664.00	91,958.00
N01130000	0903010301101	1345	0.00	5,384.00	6,384.00	7,384.00	7,384.00	6,145.00	8,077.00	5,384.00	5,384.00	7,384.00	7,384.00	25,664.00	91,958.00
N01130000	0903010301101	2000	0.00	0.00	0.00	0.00	0.00	5,983.00	4,042.00	0.00	0.00	0.00	0.00	0.00	10,025.00
N01130000	0903010301101	2100	0.00	0.00	0.00	0.00	0.00	5,983.00	4,042.00	0.00	0.00	0.00	0.00	0.00	10,025.00
N01130000	0903010301101	2110	0.00	0.00	0.00	0.00	0.00	5,983.00	4,042.00	0.00	0.00	0.00	0.00	0.00	10,025.00
N01130000	0903010301101	2111	0.00	0.00	0.00	0.00	0.00	5,983.00	4,042.00	0.00	0.00	0.00	0.00	0.00	10,025.00
N01130000	0903010301101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	0903010301101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	0903010301101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	0903010301101	3000	0.00	0.00	0.00	945.00	314.00	0.00	0.00	0.00	2,012.00	0.00	0.00	0.00	3,271.00
N01130000	0903010301101	3700	0.00	0.00	0.00	945.00	314.00	0.00	0.00	0.00	368.00	0.00	0.00	0.00	1,627.00
N01130000	0903010301101	3750	0.00	0.00	0.00	945.00	314.00	0.00	0.00	0.00	368.00	0.00	0.00	0.00	1,627.00
N01130000	0903010301101	3751	0.00	0.00	0.00	945.00	314.00	0.00	0.00	0.00	368.00	0.00	0.00	0.00	1,627.00
N01130000	0903010301101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,644.00	0.00	0.00	0.00	1,644.00
N01130000	0903010301101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,644.00	0.00	0.00	0.00	1,644.00
N01130000	0903010301101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,644.00	0.00	0.00	0.00	1,644.00
N01130000	0903010301101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	0903010301101	3990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	0903010301101	3992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	0903010301434	1000	1,153.00	1,153.00	1,366.00	1,580.00	1,580.00	1,316.00	1,728.00	1,153.00	1,153.00	1,580.00	1,580.00	1,580.00	16,922.00
N01130000	0903010301434	1400	1,153.00	1,153.00	1,366.00	1,580.00	1,580.00	1,316.00	1,728.00	1,153.00	1,153.00	1,580.00	1,580.00	1,580.00	16,922.00
N01130000	0903010301434	1410	1,153.00	1,153.00	1,366.00	1,580.00	1,580.00	1,316.00	1,728.00	1,153.00	1,153.00	1,580.00	1,580.00	1,580.00	16,922.00
N01130000	0903010301434	1412	538.00	538.00	638.00	738.00	738.00	615.00	808.00	538.00	538.00	738.00	738.00	738.00	7,903.00
N01130000	0903010301434	1413	400.00	400.00	474.00	548.00	548.00	456.00	599.00	400.00	400.00	548.00	548.00	548.00	5,869.00
N01130000	0903010301434	1414	100.00	100.00	118.00	137.00	137.00	114.00	149.00	100.00	100.00	137.00	137.00	137.00	1,466.00
N01130000	0903010301434	1415	115.00	115.00	136.00	157.00	157.00	131.00	172.00	115.00	115.00	157.00	157.00	157.00	1,684.00
O00141000	0801010212101	1000	325,087.00	325,087.00	325,087.00	325,087.00	325,087.00	325,087.00	325,087.00	325,087.00	325,087.00	325,087.00	325,087.00	325,081.00	3,901,038.00
O00141000	0801010212101	1100	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	1,826,700.00
O00141000	0801010212101	1130	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	1,826,700.00
O00141000	0801010212101	1131	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	152,225.00	1,826,700.00
O00141000	0801010212101	1300	171,004.00	171,004.00	171,004.00	171,004.00	171,004.00	171,004.00	171,004.00	171,004.00	171,004.00	171,004.00	171,004.00	171,004.00	2,052,048.00
O00141000	0801010212101	1310	863.00	863.00	863.00	863.00	863.00	863.00	863.00	863.00	863.00	863.00	863.00	863.00	10,356.00
O00141000	0801010212101	1313	863.00	863.00	863.00	863.00	863.00	863.00	863.00	863.00	863.00	863.00	863.00	863.00	10,356.00
O00141000	0801010212101	1320	40,533.00	40,533.00	40,533.00	40,533.00	40,533.00	40,533.00	40,533.00	40,533.00	40,533.00	40,533.00	40,533.00	40,533.00	486,396.00
O00141000	0801010212101	1321	4,827.00	4,827.00	4,827.00	4,827.00	4,827.00	4,827.00	4,827.00	4,827.00	4,827.00	4,827.00	4,827.00	4,827.00	57,924.00
O00141000	0801010212101	1322	35,706.00	35,706.00	35,706.00	35,706.00	35,706.00	35,706.00	35,706.00	35,706.00	35,706.00	35,706.00	35,706.00	35,706.00	428,472.00
O00141000	0801010212101	1340	129,608.00	129,608.00	129,608.00	129,608.00	129,608.00	129,608.00	129,608.00	129,608.00	129,608.00	129,608.00	129,608.00	129,608.00	1,555,296.00
O00141000	0801010212101	1345	129,608.00	129,608.00	129,608.00	129,608.00	129,608.00	129,608.00	129,608.00	129,608.00	129,608.00	129,608.00	129,608.00	129,608.00	1,555,296.00
O00141000	0801010212101	1500	1,858.00	1,858.00	1,858.00	1,858.00	1,858.00	1,858.00	1,858.00	1,858.00	1,858.00	1,858.00	1,858.00	1,858.00	22,290.00
O00141000	0801010212101	1540	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
O00141000	0801010212101	1541	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
O00141000	0801010212101	1590	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	652.00	7,890.00
O00141000	0801010212101	1595	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	652.00	7,890.00
O00141000	0801010212101	2000	9,767.00	9,767.00	9,767.00	9,767.00	9,767.00	9,767.00	9,767.00	9,767.00	9,767.00	9,767.00	9,767.00	9,767.00	117,204.00
O00141000	0801010212101	2100	6,848.00	6,848.00	6,848.00	6,848.00	6,848.00	6,848.00	6,848.00	6,848.00	6,848.00	6,848.00	6,848.00	6,848.00	82,176.00
O00141000	0801010212101	2110	1,367.00	1,367.00	1,367.00	1,367.00	1,367.00	1,367.00	1,367.00	1,367.00	1,367.00	1,367.00	1,367.00	1,367.00	16,404.00
O00141000	0801010212101	2111	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	15,900.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLOAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
000141000	0801010212434	1415	2,966.00	2,966.00	2,966.00	2,966.00	2,966.00	2,966.00	2,966.00	2,966.00	2,966.00	2,966.00	2,966.00	2,966.00	35,592.00
000141000	0801010902101	4000	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	3,000,000.00
000141000	0801010902101	4400	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	3,000,000.00
000141000	0801010902101	4420	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	3,000,000.00
000141000	0801010902101	4421	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	3,000,000.00
000150000	0802020102101	1000	47,889.00	47,889.00	47,889.00	47,889.00	47,889.00	47,889.00	47,889.00	47,889.00	47,889.00	47,889.00	47,889.00	47,889.00	574,668.00
000150000	0802020102101	1100	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	256,368.00
000150000	0802020102101	1130	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	256,368.00
000150000	0802020102101	1131	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	256,368.00
000150000	0802020102101	1300	26,525.00	26,525.00	26,525.00	26,525.00	26,525.00	26,525.00	26,525.00	26,525.00	26,525.00	26,525.00	26,525.00	26,525.00	318,300.00
000150000	0802020102101	1310	863.00	863.00	863.00	863.00	863.00	863.00	863.00	863.00	863.00	863.00	863.00	863.00	10,366.00
000150000	0802020102101	1313	863.00	863.00	863.00	863.00	863.00	863.00	863.00	863.00	863.00	863.00	863.00	863.00	10,366.00
000150000	0802020102101	1320	4,298.00	4,298.00	4,298.00	4,298.00	4,298.00	4,298.00	4,298.00	4,298.00	4,298.00	4,298.00	4,298.00	4,298.00	51,576.00
000150000	0802020102101	1321	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	5,736.00
000150000	0802020102101	1322	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	45,840.00
000150000	0802020102101	1340	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	256,368.00
000150000	0802020102101	1345	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	21,364.00	256,368.00
000150000	0802020102101	2000	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	39,996.00
000150000	0802020102101	2100	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	39,996.00
000150000	0802020102101	2170	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	39,996.00
000150000	0802020102101	2171	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	39,996.00
000150000	0802020102434	1000	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	54,876.00
000150000	0802020102434	1400	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	54,876.00
000150000	0802020102434	1410	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	4,573.00	54,876.00
000150000	0802020102434	1412	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	25,632.00
000150000	0802020102434	1413	1,585.00	1,585.00	1,585.00	1,585.00	1,585.00	1,585.00	1,585.00	1,585.00	1,585.00	1,585.00	1,585.00	1,585.00	19,020.00
000150000	0802020102434	1414	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	4,740.00
000150000	0802020102434	1415	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	5,484.00
P00153000	0702010601101	1000	10,036.00	23,710.00	35,710.00	35,710.00	48,710.00	58,710.00	58,061.00	59,210.00	48,710.00	48,446.00	91,269.00	193,151.00	711,433.00
P00153000	0702010601101	1100	5,863.00	11,855.00	17,855.00	17,855.00	24,355.00	34,355.00	30,044.00	34,855.00	24,355.00	24,223.00	66,914.00	81,622.00	374,151.00
P00153000	0702010601101	1130	5,863.00	11,855.00	17,855.00	17,855.00	24,355.00	34,355.00	30,044.00	34,855.00	24,355.00	24,223.00	66,914.00	81,622.00	374,151.00
P00153000	0702010601101	1131	5,863.00	11,855.00	17,855.00	17,855.00	24,355.00	34,355.00	30,044.00	34,855.00	24,355.00	24,223.00	66,914.00	81,622.00	374,151.00
P00153000	0702010601101	1300	4,173.00	11,855.00	17,855.00	17,855.00	24,355.00	24,355.00	28,017.00	24,355.00	24,355.00	24,223.00	24,355.00	111,529.00	337,282.00
P00153000	0702010601101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,174.00	69,174.00
P00153000	0702010601101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,100.00	7,100.00
P00153000	0702010601101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,074.00	62,074.00
P00153000	0702010601101	1340	4,173.00	11,855.00	17,855.00	17,855.00	24,355.00	24,355.00	28,017.00	24,355.00	24,355.00	24,223.00	24,355.00	42,355.00	268,108.00
P00153000	0702010601101	1345	4,173.00	11,855.00	17,855.00	17,855.00	24,355.00	24,355.00	28,017.00	24,355.00	24,355.00	24,223.00	24,355.00	42,355.00	268,108.00
P00153000	0702010601101	2000	0.00	0.00	1,207.00	3,374.00	1,392.00	2,036.00	5,368.00	2,095.00	1,914.00	1,813.00	1,304.00	2,409.00	22,912.00
P00153000	0702010601101	2100	0.00	0.00	0.00	0.00	0.00	0.00	1,431.00	0.00	0.00	142.00	0.00	2,409.00	3,982.00
P00153000	0702010601101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00153000	0702010601101	2111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00153000	0702010601101	2140	0.00	0.00	0.00	0.00	0.00	0.00	1,431.00	0.00	0.00	0.00	0.00	2,409.00	3,840.00
P00153000	0702010601101	2141	0.00	0.00	0.00	0.00	0.00	0.00	1,431.00	0.00	0.00	0.00	0.00	2,409.00	3,840.00
P00153000	0702010601101	2160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.00	0.00	0.00	142.00
P00153000	0702010601101	2161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.00	0.00	0.00	142.00
P00153000	0702010601101	2500	0.00	0.00	1,207.00	3,374.00	1,392.00	2,036.00	3,937.00	2,095.00	1,914.00	1,671.00	1,304.00	0.00	18,930.00
P00153000	0702010601101	2520	0.00	0.00	0.00	0.00	0.00	0.00	1,519.00	0.00	0.00	391.00	1,174.00	0.00	3,084.00
P00153000	0702010601101	2521	0.00	0.00	0.00	0.00	0.00	1,519.00	0.00	0.00	0.00	391.00	1,174.00	0.00	3,084.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLOAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
P00153000	0702010601101	2530	0.00	0.00	1,207.00	3,374.00	1,392.00	0.00	3,597.00	783.00	783.00	783.00	0.00	0.00	11,919.00
P00153000	0702010601101	2531	0.00	0.00	1,207.00	3,374.00	1,392.00	0.00	3,597.00	783.00	783.00	783.00	0.00	0.00	11,919.00
P00153000	0702010601101	2540	0.00	0.00	0.00	0.00	0.00	517.00	340.00	1,312.00	1,131.00	497.00	130.00	0.00	3,927.00
P00153000	0702010601101	2541	0.00	0.00	0.00	0.00	0.00	517.00	340.00	1,312.00	1,131.00	497.00	130.00	0.00	3,927.00
P00153000	0702010601101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00153000	0702010601101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00153000	0702010601101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00153000	0702010601101	3000	0.00	0.00	0.00	0.00	547.00	935.00	0.00	4,019.00	12,411.00	950.00	677.00	7,343.00	26,882.00
P00153000	0702010601101	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00	530.00	5,663.00	6,723.00
P00153000	0702010601101	3140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327.00	1,327.00
P00153000	0702010601101	3141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327.00	1,327.00
P00153000	0702010601101	3170	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00	530.00	4,336.00	5,396.00
P00153000	0702010601101	3171	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00	530.00	4,336.00	5,396.00
P00153000	0702010601101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,627.00	0.00	0.00	0.00	11,627.00
P00153000	0702010601101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,627.00	0.00	0.00	0.00	11,627.00
P00153000	0702010601101	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,627.00	0.00	0.00	0.00	11,627.00
P00153000	0702010601101	3700	0.00	0.00	0.00	0.00	547.00	0.00	0.00	0.00	53.00	420.00	147.00	337.00	1,504.00
P00153000	0702010601101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	420.00	147.00	158.00	778.00
P00153000	0702010601101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	420.00	147.00	158.00	778.00
P00153000	0702010601101	3750	0.00	0.00	0.00	0.00	547.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00	726.00
P00153000	0702010601101	3751	0.00	0.00	0.00	0.00	547.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00	726.00
P00153000	0702010601101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,019.00	731.00	0.00	0.00	1,206.00	5,956.00
P00153000	0702010601101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,019.00	731.00	0.00	0.00	1,206.00	5,956.00
P00153000	0702010601101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,019.00	731.00	0.00	0.00	1,206.00	5,956.00
P00153000	0702010601101	3900	0.00	0.00	0.00	0.00	0.00	935.00	0.00	0.00	0.00	0.00	0.00	137.00	1,072.00
P00153000	0702010601101	3990	0.00	0.00	0.00	0.00	0.00	935.00	0.00	0.00	0.00	0.00	0.00	137.00	1,072.00
P00153000	0702010601101	3992	0.00	0.00	0.00	0.00	0.00	935.00	0.00	0.00	0.00	0.00	0.00	137.00	1,072.00
P00153000	0702010601434	1000	2,538.00	2,538.00	3,822.00	3,822.00	5,213.00	5,213.00	6,429.00	5,171.00	5,129.00	5,100.00	5,129.00	5,985.00	56,089.00
P00153000	0702010601434	1400	2,538.00	2,538.00	3,822.00	3,822.00	5,213.00	5,213.00	6,429.00	5,171.00	5,129.00	5,100.00	5,129.00	5,985.00	56,089.00
P00153000	0702010601434	1410	2,538.00	2,538.00	3,822.00	3,822.00	5,213.00	5,213.00	6,429.00	5,171.00	5,129.00	5,100.00	5,129.00	5,985.00	56,089.00
P00153000	0702010601434	1412	1,186.00	1,186.00	1,786.00	1,786.00	2,436.00	2,436.00	3,004.00	2,436.00	2,436.00	2,422.00	2,436.00	2,836.00	26,386.00
P00153000	0702010601434	1413	880.00	880.00	1,325.00	1,325.00	1,807.00	1,807.00	2,229.00	1,807.00	1,807.00	1,797.00	1,807.00	2,104.00	19,575.00
P00153000	0702010601434	1414	219.00	219.00	330.00	330.00	451.00	451.00	556.00	409.00	367.00	365.00	367.00	441.00	4,505.00
P00153000	0702010601434	1415	253.00	253.00	381.00	381.00	519.00	519.00	640.00	519.00	519.00	516.00	519.00	604.00	5,623.00
Q00104000	0401010101434	1000	68,017.00	68,017.00	68,017.00	68,017.00	68,017.00	68,017.00	68,017.00	68,017.00	68,017.00	68,017.00	68,017.00	198,017.00	946,204.00
Q00104000	0401010101434	1100	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	94,380.00
Q00104000	0401010101434	1130	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	94,380.00
Q00104000	0401010101434	1131	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	94,380.00
Q00104000	0401010101434	1300	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	142,751.00	283,012.00
Q00104000	0401010101434	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00
Q00104000	0401010101434	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Q00104000	0401010101434	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	125,000.00
Q00104000	0401010101434	1340	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	153,012.00
Q00104000	0401010101434	1345	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	153,012.00
Q00104000	0401010101434	1400	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	568,812.00
Q00104000	0401010101434	1410	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	568,812.00
Q00104000	0401010101434	1412	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	264,336.00
Q00104000	0401010101434	1413	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	119,400.00
Q00104000	0401010101434	1414	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	79,920.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLOAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	0401010101434	1415	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	105,156.00
Q00104000	0401010101434	2000	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	185,100.00
Q00104000	0401010101434	2600	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	185,100.00
Q00104000	0401010101434	2610	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	185,100.00
Q00104000	0401010101434	2611	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	185,100.00
Q00104000	0401010102434	1000	109,790.00	109,790.00	109,790.00	109,790.00	109,790.00	109,790.00	109,790.00	109,790.00	109,790.00	109,790.00	109,790.00	864,571.00	2,072,261.00
Q00104000	0401010102434	1100	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	595,656.00
Q00104000	0401010102434	1130	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	595,656.00
Q00104000	0401010102434	1131	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	49,638.00	595,656.00
Q00104000	0401010102434	1300	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	767,528.00	907,789.00
Q00104000	0401010102434	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754,777.00	754,777.00
Q00104000	0401010102434	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,200.00	30,200.00
Q00104000	0401010102434	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724,577.00	724,577.00
Q00104000	0401010102434	1340	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	153,012.00
Q00104000	0401010102434	1345	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	153,012.00
Q00104000	0401010102434	1400	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	568,816.00
Q00104000	0401010102434	1410	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	568,816.00
Q00104000	0401010102434	1412	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	264,340.00
Q00104000	0401010102434	1413	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	119,400.00
Q00104000	0401010102434	1414	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	79,920.00
Q00104000	0401010102434	1415	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	105,156.00
Q00104000	0401010102434	2000	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,665.00	500,002.00
Q00104000	0401010102434	2600	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,665.00	500,002.00
Q00104000	0401010102434	2610	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,665.00	500,002.00
Q00104000	0401010102434	2611	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,665.00	500,002.00
Q00104000	0401010102603	2000	0.00	0.00	0.00	0.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	96,000.00
Q00104000	0401010102603	2900	0.00	0.00	0.00	0.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	96,000.00
Q00104000	0401010102603	2940	0.00	0.00	0.00	0.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	96,000.00
Q00104000	0401010102603	2941	0.00	0.00	0.00	0.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	96,000.00
Q00104000	0401010102603	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0401010102603	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0401010102603	3340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0401010102603	3341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0401010103434	2000	0.00	0.00	0.00	0.00	0.00	106,411.00	0.00	0.00	0.00	0.00	0.00	0.00	106,411.00
Q00104000	0401010103434	2500	0.00	0.00	0.00	0.00	0.00	106,411.00	0.00	0.00	0.00	0.00	0.00	0.00	106,411.00
Q00104000	0401010103434	2540	0.00	0.00	0.00	0.00	0.00	106,411.00	0.00	0.00	0.00	0.00	0.00	0.00	106,411.00
Q00104000	0401010103434	2541	0.00	0.00	0.00	0.00	0.00	106,411.00	0.00	0.00	0.00	0.00	0.00	0.00	106,411.00
Q00104000	0401010103434	3000	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	3,990,396.00
Q00104000	0401010103434	3300	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	3,990,396.00
Q00104000	0401010103434	3390	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	3,990,396.00
Q00104000	0401010103434	3391	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	332,533.00	3,990,396.00
Q00104000	0401010201101	1000	127,880.00	184,740.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	323,130.00
Q00104000	0401010201101	1300	127,880.00	184,740.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,130.00
Q00104000	0401010201101	1340	127,880.00	184,740.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,130.00
Q00104000	0401010201101	1345	127,880.00	184,740.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,130.00
Q00104000	0401010201101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Q00104000	0401010201101	1520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Q00104000	0401010201101	1521	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Q00104000	0401010201101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	0401010201101	1592	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0401010201101	2000	814,616.00	800,000.00	0.00	2,975.00	38,366.00	1,030.00	3,216.00	4,689.00	91,302.00	2,451.00	14,721.00	304,373.00	2,077,739.00
Q00104000	0401010201101	2100	0.00	0.00	0.00	2,975.00	37,575.00	1,030.00	3,216.00	0.00	1,937.00	0.00	2,039.00	17,575.00	66,347.00
Q00104000	0401010201101	2110	0.00	0.00	0.00	153.00	37,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,466.00
Q00104000	0401010201101	2111	0.00	0.00	0.00	153.00	37,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,466.00
Q00104000	0401010201101	2140	0.00	0.00	0.00	2,822.00	262.00	1,030.00	3,216.00	0.00	1,937.00	0.00	2,039.00	17,575.00	28,881.00
Q00104000	0401010201101	2141	0.00	0.00	0.00	2,822.00	262.00	1,030.00	3,216.00	0.00	1,937.00	0.00	2,039.00	17,575.00	28,881.00
Q00104000	0401010201101	2400	14,616.00	0.00	0.00	0.00	791.00	0.00	0.00	4,689.00	0.00	0.00	0.00	0.00	20,096.00
Q00104000	0401010201101	2460	0.00	0.00	0.00	0.00	791.00	0.00	0.00	4,689.00	0.00	0.00	0.00	0.00	5,480.00
Q00104000	0401010201101	2461	0.00	0.00	0.00	0.00	791.00	0.00	0.00	4,689.00	0.00	0.00	0.00	0.00	5,480.00
Q00104000	0401010201101	2470	14,616.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,616.00
Q00104000	0401010201101	2471	14,616.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,616.00
Q00104000	0401010201101	2500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,365.00	2,451.00	12,682.00	286,798.00	391,296.00
Q00104000	0401010201101	2530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,365.00	2,451.00	12,682.00	286,798.00	391,296.00
Q00104000	0401010201101	2531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,365.00	2,451.00	12,682.00	286,798.00	391,296.00
Q00104000	0401010201101	2600	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00
Q00104000	0401010201101	2610	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00
Q00104000	0401010201101	2611	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00
Q00104000	0401010201101	3000	0.00	12,687.00	52,759.00	119,411.00	54,690.00	193,656.00	14,040.00	157,217.00	216,220.00	126,262.00	69,988.00	179,839.00	1,196,769.00
Q00104000	0401010201101	3100	0.00	9,337.00	22,863.00	14,806.00	9,818.00	16,449.00	9,769.00	10,546.00	7,623.00	0.00	10,814.00	20,359.00	132,384.00
Q00104000	0401010201101	3140	0.00	9,337.00	22,863.00	12,144.00	8,246.00	16,449.00	9,769.00	10,546.00	7,623.00	0.00	10,814.00	20,359.00	128,150.00
Q00104000	0401010201101	3141	0.00	9,337.00	22,863.00	12,144.00	8,246.00	16,449.00	9,769.00	10,546.00	7,623.00	0.00	10,814.00	20,359.00	128,150.00
Q00104000	0401010201101	3160	0.00	0.00	0.00	2,662.00	1,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,234.00
Q00104000	0401010201101	3161	0.00	0.00	0.00	2,662.00	1,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,234.00
Q00104000	0401010201101	3500	0.00	0.00	27,575.00	2,265.00	44,872.00	171,680.00	1,313.00	52,752.00	104,865.00	26,260.00	13,629.00	95,650.00	540,861.00
Q00104000	0401010201101	3510	0.00	0.00	0.00	0.00	0.00	170,520.00	0.00	0.00	0.00	0.00	0.00	0.00	170,520.00
Q00104000	0401010201101	3511	0.00	0.00	0.00	0.00	0.00	170,520.00	0.00	0.00	0.00	0.00	0.00	0.00	170,520.00
Q00104000	0401010201101	3550	0.00	0.00	27,575.00	2,265.00	44,872.00	1,160.00	1,313.00	52,752.00	104,865.00	26,260.00	13,629.00	95,650.00	370,341.00
Q00104000	0401010201101	3551	0.00	0.00	27,575.00	2,265.00	44,872.00	1,160.00	1,313.00	52,752.00	104,865.00	26,260.00	13,629.00	95,650.00	370,341.00
Q00104000	0401010201101	3700	0.00	3,350.00	2,321.00	1,733.00	0.00	5,527.00	2,958.00	1,838.00	718.00	735.00	31,940.00	1,103.00	52,223.00
Q00104000	0401010201101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0401010201101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0401010201101	3750	0.00	3,350.00	2,321.00	1,733.00	0.00	5,527.00	2,958.00	1,838.00	718.00	735.00	31,940.00	1,103.00	52,223.00
Q00104000	0401010201101	3751	0.00	3,350.00	2,321.00	1,733.00	0.00	5,527.00	2,958.00	1,838.00	718.00	735.00	31,940.00	1,103.00	52,223.00
Q00104000	0401010201101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,001.00	27,985.00	99,267.00	13,605.00	62,727.00	222,585.00
Q00104000	0401010201101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,001.00	27,985.00	99,267.00	13,605.00	62,727.00	222,585.00
Q00104000	0401010201101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,001.00	27,985.00	99,267.00	13,605.00	62,727.00	222,585.00
Q00104000	0401010201101	3900	0.00	0.00	0.00	100,607.00	0.00	0.00	0.00	73,080.00	75,029.00	0.00	0.00	0.00	248,716.00
Q00104000	0401010201101	3990	0.00	0.00	0.00	100,607.00	0.00	0.00	0.00	73,080.00	75,029.00	0.00	0.00	0.00	248,716.00
Q00104000	0401010201101	3993	0.00	0.00	0.00	100,607.00	0.00	0.00	0.00	73,080.00	75,029.00	0.00	0.00	0.00	248,716.00
Q00104000	0401010201101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,207.00	7,444.00	0.00	52,952.00	0.00	68,603.00
Q00104000	0401010201101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,207.00	0.00	0.00	52,952.00	0.00	61,159.00
Q00104000	0401010201101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,207.00	0.00	0.00	0.00	0.00	8,207.00
Q00104000	0401010201101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,207.00	0.00	0.00	0.00	0.00	8,207.00
Q00104000	0401010201101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,952.00	0.00	52,952.00
Q00104000	0401010201101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,952.00	0.00	52,952.00
Q00104000	0401010201101	5300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,444.00	0.00	0.00	0.00	7,444.00
Q00104000	0401010201101	5310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,444.00	0.00	0.00	0.00	7,444.00
Q00104000	0401010201101	5311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,444.00	0.00	0.00	0.00	7,444.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	0401010201303	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,784.00	214,784.00
Q00104000	0401010201303	2800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,784.00	214,784.00
Q00104000	0401010201303	2820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,784.00	214,784.00
Q00104000	0401010201303	2821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,784.00	214,784.00
Q00104000	0401010201303	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842,338.00	842,338.00
Q00104000	0401010201303	5500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842,338.00	842,338.00
Q00104000	0401010201303	5510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842,338.00	842,338.00
Q00104000	0401010201303	5511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842,338.00	842,338.00
Q00104000	0401010201434	1000	2,739,489.00	2,741,489.00	2,703,758.00	2,723,958.00	2,684,258.00	2,694,650.00	2,695,250.00	2,697,650.00	2,893,334.00	2,891,334.00	2,879,634.00	5,751,781.00	36,096,585.00
Q00104000	0401010201434	1100	2,316,666.00	2,316,666.00	2,316,666.00	2,316,666.00	2,316,666.00	2,316,666.00	2,316,666.00	2,316,666.00	2,516,550.00	2,516,550.00	2,516,550.00	2,437,858.00	28,520,836.00
Q00104000	0401010201434	1130	2,316,666.00	2,316,666.00	2,316,666.00	2,316,666.00	2,316,666.00	2,316,666.00	2,316,666.00	2,316,666.00	2,516,550.00	2,516,550.00	2,516,550.00	2,437,858.00	28,520,836.00
Q00104000	0401010201434	1131	2,316,666.00	2,316,666.00	2,316,666.00	2,316,666.00	2,316,666.00	2,316,666.00	2,316,666.00	2,316,666.00	2,516,550.00	2,516,550.00	2,516,550.00	2,437,858.00	28,520,836.00
Q00104000	0401010201434	1300	95,800.00	97,800.00	110,069.00	130,269.00	90,569.00	100,961.00	101,561.00	103,961.00	99,761.00	97,761.00	86,061.00	3,036,900.00	4,151,473.00
Q00104000	0401010201434	1310	0.00	0.00	4,669.00	4,669.00	4,669.00	5,161.00	5,161.00	5,161.00	5,161.00	5,161.00	5,161.00	5,000.00	49,973.00
Q00104000	0401010201434	1313	0.00	0.00	4,669.00	4,669.00	4,669.00	5,161.00	5,161.00	5,161.00	5,161.00	5,161.00	5,161.00	5,000.00	49,973.00
Q00104000	0401010201434	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,906,500.00	2,906,500.00
Q00104000	0401010201434	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,500.00	256,500.00
Q00104000	0401010201434	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,650,000.00	2,650,000.00
Q00104000	0401010201434	1340	95,800.00	97,800.00	105,400.00	125,600.00	85,900.00	95,800.00	96,400.00	98,800.00	94,600.00	92,600.00	80,900.00	125,400.00	1,195,000.00
Q00104000	0401010201434	1345	95,800.00	97,800.00	105,400.00	125,600.00	85,900.00	95,800.00	96,400.00	98,800.00	94,600.00	92,600.00	80,900.00	125,400.00	1,195,000.00
Q00104000	0401010201434	1400	327,023.00	327,023.00	277,023.00	277,023.00	277,023.00	277,023.00	277,023.00	277,023.00	277,023.00	277,023.00	277,023.00	277,023.00	3,424,276.00
Q00104000	0401010201434	1410	327,023.00	327,023.00	277,023.00	277,023.00	277,023.00	277,023.00	277,023.00	277,023.00	277,023.00	277,023.00	277,023.00	277,023.00	3,424,276.00
Q00104000	0401010201434	1412	136,600.00	136,600.00	136,600.00	136,600.00	136,600.00	136,600.00	136,600.00	136,600.00	136,600.00	136,600.00	136,600.00	136,600.00	1,639,200.00
Q00104000	0401010201434	1413	175,000.00	175,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,600,000.00
Q00104000	0401010201434	1414	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	79,920.00
Q00104000	0401010201434	1415	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	105,156.00
Q00104000	0401010201434	2000	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	295,642.00	125,000.00	125,000.00	1,670,642.00
Q00104000	0401010201434	2600	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00
Q00104000	0401010201434	2610	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00
Q00104000	0401010201434	2611	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00
Q00104000	0401010201434	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,642.00	0.00	0.00	170,642.00
Q00104000	0401010201434	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,642.00	0.00	0.00	170,642.00
Q00104000	0401010201434	2961	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,642.00	0.00	0.00	170,642.00
Q00104000	0401010201434	3000	0.00	0.00	50,000.00	0.00	400,000.00	180,000.00	0.00	250,000.00	0.00	450,000.00	0.00	850,000.00	2,180,000.00
Q00104000	0401010201434	3400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00
Q00104000	0401010201434	3450	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00
Q00104000	0401010201434	3451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00
Q00104000	0401010201434	3500	0.00	0.00	50,000.00	0.00	400,000.00	180,000.00	0.00	250,000.00	0.00	450,000.00	0.00	250,000.00	1,580,000.00
Q00104000	0401010201434	3550	0.00	0.00	50,000.00	0.00	400,000.00	180,000.00	0.00	250,000.00	0.00	450,000.00	0.00	250,000.00	1,580,000.00
Q00104000	0401010201434	3551	0.00	0.00	50,000.00	0.00	400,000.00	180,000.00	0.00	250,000.00	0.00	450,000.00	0.00	250,000.00	1,580,000.00
Q00104000	0401010201603	2000	0.00	0.00	0.00	0.00	0.00	0.00	4,730,000.00	0.00	0.00	0.00	0.00	0.00	4,730,000.00
Q00104000	0401010201603	2800	0.00	0.00	0.00	0.00	0.00	0.00	4,730,000.00	0.00	0.00	0.00	0.00	0.00	4,730,000.00
Q00104000	0401010201603	2830	0.00	0.00	0.00	0.00	0.00	0.00	4,730,000.00	0.00	0.00	0.00	0.00	0.00	4,730,000.00
Q00104000	0401010201603	2831	0.00	0.00	0.00	0.00	0.00	0.00	4,730,000.00	0.00	0.00	0.00	0.00	0.00	4,730,000.00
Q00104000	0401010201603	3000	0.00	0.00	10,000.00	0.00	3,405,900.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	3,455,900.00
Q00104000	0401010201603	3300	0.00	0.00	0.00	0.00	3,395,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,395,900.00
Q00104000	0401010201603	3370	0.00	0.00	0.00	0.00	3,395,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,395,900.00
Q00104000	0401010201603	3371	0.00	0.00	0.00	0.00	3,395,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,395,900.00
Q00104000	0401010201603	3700	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	60,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	0401010201603	3750	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	60,000.00
Q00104000	0401010201603	3751	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	60,000.00
Q00104000	0401010201603	5000	0.00	0.00	0.00	0.00	1,200,000.00	0.00	578,100.00	0.00	0.00	0.00	0.00	0.00	1,778,100.00
Q00104000	0401010201603	5400	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00
Q00104000	0401010201603	5410	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00
Q00104000	0401010201603	5411	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00
Q00104000	0401010201603	5600	0.00	0.00	0.00	0.00	0.00	0.00	578,100.00	0.00	0.00	0.00	0.00	0.00	578,100.00
Q00104000	0401010201603	5650	0.00	0.00	0.00	0.00	0.00	0.00	578,100.00	0.00	0.00	0.00	0.00	0.00	578,100.00
Q00104000	0401010201603	5651	0.00	0.00	0.00	0.00	0.00	0.00	578,100.00	0.00	0.00	0.00	0.00	0.00	578,100.00
Q00105000	0401020102434	1000	130,584.00	130,584.00	130,584.00	130,584.00	130,584.00	130,584.00	130,584.00	130,584.00	130,584.00	130,584.00	130,584.00	560,100.00	1,996,524.00
Q00105000	0401020102434	1100	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	845,184.00
Q00105000	0401020102434	1130	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	845,184.00
Q00105000	0401020102434	1131	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	70,432.00	845,184.00
Q00105000	0401020102434	1300	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	442,267.00	582,528.00
Q00105000	0401020102434	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429,516.00	429,516.00
Q00105000	0401020102434	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,516.00	104,516.00
Q00105000	0401020102434	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325,000.00	325,000.00
Q00105000	0401020102434	1340	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	153,012.00
Q00105000	0401020102434	1345	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	153,012.00
Q00105000	0401020102434	1400	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	568,812.00
Q00105000	0401020102434	1410	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	568,812.00
Q00105000	0401020102434	1412	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	264,336.00
Q00105000	0401020102434	1413	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	119,400.00
Q00105000	0401020102434	1414	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	79,920.00
Q00105000	0401020102434	1415	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	105,156.00
Q00105000	0401020102434	2000	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
Q00105000	0401020102434	2600	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
Q00105000	0401020102434	2610	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
Q00105000	0401020102434	2611	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
Q00105000	0401020102434	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	0401020102434	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	0401020102434	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	0401020102434	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00106000	0401020303101	2000	0.00	0.00	0.00	0.00	0.00	0.00	2,251.00	0.00	0.00	91,363.00	0.00	0.00	93,614.00
Q00106000	0401020303101	2500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00106000	0401020303101	2530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00106000	0401020303101	2531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00106000	0401020303101	2900	0.00	0.00	0.00	0.00	0.00	0.00	2,251.00	0.00	0.00	91,363.00	0.00	0.00	93,614.00
Q00106000	0401020303101	2960	0.00	0.00	0.00	0.00	0.00	0.00	2,251.00	0.00	0.00	91,363.00	0.00	0.00	93,614.00
Q00106000	0401020303101	2961	0.00	0.00	0.00	0.00	0.00	0.00	2,251.00	0.00	0.00	91,363.00	0.00	0.00	93,614.00
Q00106000	0401020303434	1000	90,152.00	90,152.00	90,152.00	90,152.00	90,152.00	90,152.00	90,152.00	90,152.00	90,152.00	90,152.00	90,152.00	297,152.00	1,288,824.00
Q00106000	0401020303434	1100	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
Q00106000	0401020303434	1130	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
Q00106000	0401020303434	1131	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
Q00106000	0401020303434	1300	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	219,751.00	360,012.00
Q00106000	0401020303434	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,000.00	207,000.00
Q00106000	0401020303434	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00
Q00106000	0401020303434	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,000.00	185,000.00
Q00106000	0401020303434	1340	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	153,012.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLOAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00106000	0401020303434	1345	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	153,012.00
Q00106000	0401020303434	1400	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	568,812.00
Q00106000	0401020303434	1410	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	568,812.00
Q00106000	0401020303434	1412	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	264,336.00
Q00106000	0401020303434	1413	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	119,400.00
Q00106000	0401020303434	1414	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	79,920.00
Q00106000	0401020303434	1415	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	105,156.00
Q00106000	0401020303434	2000	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	185,100.00
Q00106000	0401020303434	2500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00106000	0401020303434	2530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00106000	0401020303434	2531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00106000	0401020303434	2600	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	185,100.00
Q00106000	0401020303434	2610	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	185,100.00
Q00106000	0401020303434	2611	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	185,100.00
Q00106000	0401020303434	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00106000	0401020303434	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00106000	0401020303434	3990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00106000	0401020303434	3992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00154000	0401010303434	1000	70,692.00	70,692.00	70,692.00	70,692.00	70,692.00	70,692.00	70,692.00	70,692.00	70,692.00	70,692.00	70,692.00	250,829.00	1,028,441.00
Q00154000	0401010303434	1100	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	126,480.00
Q00154000	0401010303434	1130	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	126,480.00
Q00154000	0401010303434	1131	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	10,540.00	126,480.00
Q00154000	0401010303434	1300	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	192,888.00	333,149.00
Q00154000	0401010303434	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,137.00	180,137.00
Q00154000	0401010303434	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Q00154000	0401010303434	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,137.00	165,137.00
Q00154000	0401010303434	1340	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	153,012.00
Q00154000	0401010303434	1345	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	12,751.00	153,012.00
Q00154000	0401010303434	1400	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	568,812.00
Q00154000	0401010303434	1410	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	47,401.00	568,812.00
Q00154000	0401010303434	1412	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	22,028.00	264,336.00
Q00154000	0401010303434	1413	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	119,400.00
Q00154000	0401010303434	1414	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	79,920.00
Q00154000	0401010303434	1415	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	105,156.00
Q00154000	0401010303434	2000	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,421.00	185,096.00
Q00154000	0401010303434	2600	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,421.00	185,096.00
Q00154000	0401010303434	2610	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,421.00	185,096.00
Q00154000	0401010303434	2611	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,425.00	15,421.00	185,096.00
TOTAL			20,529,867.00	19,711,548.00	20,162,805.00	52,621,265.00	32,421,356.00	27,884,156.00	32,441,995.00	28,707,427.00	28,392,939.00	28,112,878.00	28,486,665.00	49,530,649.00	369,003,550.00

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PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2014

CHICOLAPAN 0083

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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SINDICO

SECRETARIO

TESORERO

GRACIELA RODRIGUEZ HERNADEZ

JOSE ANTONIO APOLINAR TRUJILLO

MIRIAM SABINA ESPINOSA SEGURA