

PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

CHICOLOAPAN 2083

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	231	01	03	01	01	02	01	110101	1000	654,061.58	0.00	0.00	654,061.58	429,470.28	-16,940.87	0.00	52,428.74	88,050.20	314,872.44	412,529.41	-97,656.97	241,532.17	36.93
A00	231	01	03	01	01	02	01	110101	1100	583,226.64	0.00	0.00	583,226.64	280,334.06	-16,940.87	0.00	48,602.22	56,091.80	291,613.32	263,393.19	28,220.13	319,833.45	54.84
A00	231	01	03	01	01	02	01	110101	1130	583,226.64	0.00	0.00	583,226.64	280,334.06	-16,940.87	0.00	48,602.22	56,091.80	291,613.32	263,393.19	28,220.13	319,833.45	54.84
A00	231	01	03	01	01	02	01	110101	1131	583,226.64	0.00	0.00	583,226.64	280,334.06	-16,940.87	0.00	48,602.22	56,091.80	291,613.32	263,393.19	28,220.13	319,833.45	54.84
A00	231	01	03	01	01	02	01	110101	1300	67,484.94	0.00	0.00	67,484.94	145,986.22	0.00	0.00	3,826.52	31,258.40	22,959.12	145,986.22	-123,027.10	-78,501.28	-116.32
A00	231	01	03	01	01	02	01	110101	1310	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	2,800.00	-2,800.00	-2,800.00	?
A00	231	01	03	01	01	02	01	110101	1312	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	2,800.00	-2,800.00	-2,800.00	?
A00	231	01	03	01	01	02	01	110101	1320	21,566.70	0.00	0.00	21,566.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,566.70	100.00
A00	231	01	03	01	01	02	01	110101	1321	2,396.30	0.00	0.00	2,396.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,396.30	100.00
A00	231	01	03	01	01	02	01	110101	1322	19,170.40	0.00	0.00	19,170.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,170.40	100.00
A00	231	01	03	01	01	02	01	110101	1340	45,918.24	0.00	0.00	45,918.24	143,186.22	0.00	0.00	3,826.52	31,258.40	22,959.12	143,186.22	-120,227.10	-97,267.98	-211.83
A00	231	01	03	01	01	02	01	110101	1341	0.00	0.00	0.00	0.00	9,446.48	0.00	0.00	0.00	1,067.24	0.00	9,446.48	-9,446.48	-9,446.48	?
A00	231	01	03	01	01	02	01	110101	1345	45,918.24	0.00	0.00	45,918.24	133,739.74	0.00	0.00	3,826.52	30,191.16	22,959.12	133,739.74	-110,780.62	-87,821.50	-191.26
A00	231	01	03	01	01	02	01	110101	1500	3,350.00	0.00	0.00	3,350.00	3,150.00	0.00	0.00	0.00	700.00	300.00	3,150.00	-2,850.00	200.00	5.97
A00	231	01	03	01	01	02	01	110101	1540	3,350.00	0.00	0.00	3,350.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00	3,350.00	100.00
A00	231	01	03	01	01	02	01	110101	1541	1,550.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	100.00
A00	231	01	03	01	01	02	01	110101	1546	1,800.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00	1,800.00	100.00
A00	231	01	03	01	01	02	01	110101	1590	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	700.00	0.00	3,150.00	-3,150.00	-3,150.00	?
A00	231	01	03	01	01	02	01	110101	1595	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	700.00	0.00	3,150.00	-3,150.00	-3,150.00	?
A00	231	01	03	01	01	02	01	110101	2000	49,939.33	0.00	0.00	49,939.33	29,526.64	-4,534.49	0.00	4,146.37	0.00	20,471.51	24,992.15	-4,520.64	24,947.18	49.95
A00	231	01	03	01	01	02	01	110101	2600	49,939.33	0.00	0.00	49,939.33	29,526.64	-4,534.49	0.00	4,146.37	0.00	20,471.51	24,992.15	-4,520.64	24,947.18	49.95
A00	231	01	03	01	01	02	01	110101	2610	49,939.33	0.00	0.00	49,939.33	29,526.64	-4,534.49	0.00	4,146.37	0.00	20,471.51	24,992.15	-4,520.64	24,947.18	49.95
A00	231	01	03	01	01	02	01	110101	2611	49,939.33	0.00	0.00	49,939.33	29,526.64	-4,534.49	0.00	4,146.37	0.00	20,471.51	24,992.15	-4,520.64	24,947.18	49.95
A00	231	01	03	01	01	02	01	110101	3000	880,000.00	0.00	0.00	880,000.00	0.00	0.00	0.00	119,000.00	0.00	430,000.00	0.00	430,000.00	880,000.00	100.00
A00	231	01	03	01	01	02	01	110101	3300	180,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00	15,000.00	0.00	90,000.00	0.00	90,000.00	180,000.00	100.00
A00	231	01	03	01	01	02	01	110101	3360	180,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00	15,000.00	0.00	90,000.00	0.00	90,000.00	180,000.00	100.00
A00	231	01	03	01	01	02	01	110101	3361	180,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00	15,000.00	0.00	90,000.00	0.00	90,000.00	180,000.00	100.00
A00	231	01	03	01	01	02	01	110101	3600	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	4,000.00	0.00	40,000.00	0.00	40,000.00	100,000.00	100.00
A00	231	01	03	01	01	02	01	110101	3610	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	4,000.00	0.00	40,000.00	0.00	40,000.00	100,000.00	100.00
A00	231	01	03	01	01	02	01	110101	3611	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	4,000.00	0.00	40,000.00	0.00	40,000.00	100,000.00	100.00
A00	231	01	03	01	01	02	01	110101	3900	600,000.00	0.00	0.00	600,000.00	0.00	0.00	0.00	100,000.00	0.00	300,000.00	0.00	300,000.00	600,000.00	100.00
A00	231	01	03	01	01	02	01	110101	3940	600,000.00	0.00	0.00	600,000.00	0.00	0.00	0.00	100,000.00	0.00	300,000.00	0.00	300,000.00	600,000.00	100.00
A00	231	01	03	01	01	02	01	110101	3941	600,000.00	0.00	0.00	600,000.00	0.00	0.00	0.00	100,000.00	0.00	300,000.00	0.00	300,000.00	600,000.00	100.00
A00	232	01	08	04	01	01	01	110101	1000	0.00	0.00	0.00	0.00	29,473.88	0.00	0.00	0.00	6,032.81	0.00	29,473.88	-29,473.88	-29,473.88	?
A00	232	01	08	04	01	01	01	110101	1100	0.00	0.00	0.00	0.00	26,363.99	0.00	0.00	0.00	5,144.27	0.00	26,363.99	-26,363.99	-26,363.99	?

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CHICOLAPAN 2083 DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
A00	232	01	08	04	01	01	01	110101	1130	0.00	0.00	0.00	0.00	26,363.99	0.00	0.00	0.00	0.00	5,144.27	0.00	26,363.99	-26,363.99	-26,363.99	?
A00	232	01	08	04	01	01	01	110101	1131	0.00	0.00	0.00	0.00	26,363.99	0.00	0.00	0.00	0.00	5,144.27	0.00	26,363.99	-26,363.99	-26,363.99	?
A00	232	01	08	04	01	01	01	110101	1300	0.00	0.00	0.00	0.00	3,109.89	0.00	0.00	0.00	0.00	888.54	0.00	3,109.89	-3,109.89	-3,109.89	?
A00	232	01	08	04	01	01	01	110101	1340	0.00	0.00	0.00	0.00	3,109.89	0.00	0.00	0.00	0.00	888.54	0.00	3,109.89	-3,109.89	-3,109.89	?
A00	232	01	08	04	01	01	01	110101	1345	0.00	0.00	0.00	0.00	3,109.89	0.00	0.00	0.00	0.00	888.54	0.00	3,109.89	-3,109.89	-3,109.89	?
A00	232	01	08	04	01	01	01	110101	2000	12,493.33	0.00	0.00	12,493.33	38,676.10	0.00	0.00	1,000.00	0.00	7,620.00	38,676.10	-31,056.10	-26,182.77	-209.57	
A00	232	01	08	04	01	01	01	110101	2100	12,493.33	0.00	0.00	12,493.33	38,676.10	0.00	0.00	1,000.00	0.00	7,620.00	38,676.10	-31,056.10	-26,182.77	-209.57	
A00	232	01	08	04	01	01	01	110101	2110	12,493.33	0.00	0.00	12,493.33	38,676.10	0.00	0.00	1,000.00	0.00	7,620.00	38,676.10	-31,056.10	-26,182.77	-209.57	
A00	232	01	08	04	01	01	01	110101	2111	12,493.33	0.00	0.00	12,493.33	38,676.10	0.00	0.00	1,000.00	0.00	7,620.00	38,676.10	-31,056.10	-26,182.77	-209.57	
B00	204	01	05	02	04	01	01	110101	1000	2,532,583.09	0.00	0.00	2,532,583.09	945,544.41	0.00	5,489.89	192,340.92	170,391.55	1,154,645.52	951,034.30	203,611.22	1,581,548.79	62.45	
B00	204	01	05	02	04	01	01	110101	1100	1,761,656.64	0.00	0.00	1,761,656.64	672,910.14	0.00	0.00	146,804.72	119,542.43	880,828.32	672,910.14	207,918.18	1,088,746.50	61.80	
B00	204	01	05	02	04	01	01	110101	1130	1,761,656.64	0.00	0.00	1,761,656.64	672,910.14	0.00	0.00	146,804.72	119,542.43	880,828.32	672,910.14	207,918.18	1,088,746.50	61.80	
B00	204	01	05	02	04	01	01	110101	1131	1,761,656.64	0.00	0.00	1,761,656.64	672,910.14	0.00	0.00	146,804.72	119,542.43	880,828.32	672,910.14	207,918.18	1,088,746.50	61.80	
B00	204	01	05	02	04	01	01	110101	1300	746,826.45	0.00	0.00	746,826.45	268,434.27	0.00	5,489.89	44,136.20	50,149.12	264,817.20	273,924.16	-9,106.96	472,902.29	63.32	
B00	204	01	05	02	04	01	01	110101	1310	67,200.00	0.00	0.00	67,200.00	11,200.00	0.00	0.00	5,600.00	0.00	33,600.00	11,200.00	22,400.00	56,000.00	83.33	
B00	204	01	05	02	04	01	01	110101	1312	67,200.00	0.00	0.00	67,200.00	11,200.00	0.00	0.00	5,600.00	0.00	33,600.00	11,200.00	22,400.00	56,000.00	83.33	
B00	204	01	05	02	04	01	01	110101	1320	217,192.05	0.00	0.00	217,192.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,192.05	100.00	
B00	204	01	05	02	04	01	01	110101	1321	24,132.45	0.00	0.00	24,132.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,132.45	100.00	
B00	204	01	05	02	04	01	01	110101	1322	193,059.60	0.00	0.00	193,059.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,059.60	100.00	
B00	204	01	05	02	04	01	01	110101	1340	462,434.40	0.00	0.00	462,434.40	257,234.27	0.00	5,489.89	38,536.20	50,149.12	231,217.20	262,724.16	-31,506.96	199,710.24	43.19	
B00	204	01	05	02	04	01	01	110101	1341	0.00	0.00	0.00	0.00	16,107.79	0.00	5,489.89	0.00	0.00	0.00	21,597.68	-21,597.68	-21,597.68	?	
B00	204	01	05	02	04	01	01	110101	1345	462,434.40	0.00	0.00	462,434.40	241,126.48	0.00	0.00	38,536.20	50,149.12	231,217.20	241,126.48	-9,909.28	221,307.92	47.86	
B00	204	01	05	02	04	01	01	110101	1500	24,100.00	0.00	0.00	24,100.00	4,200.00	0.00	0.00	1,400.00	700.00	9,000.00	4,200.00	4,800.00	19,900.00	82.57	
B00	204	01	05	02	04	01	01	110101	1540	7,300.00	0.00	0.00	7,300.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	600.00	7,300.00	100.00	
B00	204	01	05	02	04	01	01	110101	1541	3,100.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,100.00	100.00	
B00	204	01	05	02	04	01	01	110101	1544	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	100.00	
B00	204	01	05	02	04	01	01	110101	1546	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	600.00	3,600.00	100.00	
B00	204	01	05	02	04	01	01	110101	1590	16,800.00	0.00	0.00	16,800.00	4,200.00	0.00	0.00	1,400.00	700.00	8,400.00	4,200.00	4,200.00	12,600.00	75.00	
B00	204	01	05	02	04	01	01	110101	1595	16,800.00	0.00	0.00	16,800.00	4,200.00	0.00	0.00	1,400.00	700.00	8,400.00	4,200.00	4,200.00	12,600.00	75.00	
B00	204	01	05	02	04	01	01	110101	2000	64,962.96	0.00	0.00	64,962.96	68,245.04	-1,857.48	0.00	5,086.34	0.00	31,056.31	66,387.56	-35,331.25	-1,424.60	-2.19	
B00	204	01	05	02	04	01	01	110101	2600	64,962.96	0.00	0.00	64,962.96	68,245.04	-1,857.48	0.00	5,086.34	0.00	31,056.31	66,387.56	-35,331.25	-1,424.60	-2.19	
B00	204	01	05	02	04	01	01	110101	2610	64,962.96	0.00	0.00	64,962.96	68,245.04	-1,857.48	0.00	5,086.34	0.00	31,056.31	66,387.56	-35,331.25	-1,424.60	-2.19	
B00	204	01	05	02	04	01	01	110101	2611	64,962.96	0.00	0.00	64,962.96	68,245.04	-1,857.48	0.00	5,086.34	0.00	31,056.31	66,387.56	-35,331.25	-1,424.60	-2.19	
B00	204	01	05	02	04	01	01	110101	3000	24,533,190.26	0.00	0.00	24,533,190.26	2,868,390.41	-53,086.98	0.00	1,282,935.26	78,711.89	10,335,489.28	2,815,303.43	7,520,185.85	21,717,886.83	88.52	
B00	204	01	05	02	04	01	01	110101	3100	15,262,402.81	0.00	0.00	15,262,402.81	360,000.00	342,792.00	0.00	1,800.00	0.00	5,917,842.84	702,792.00	5,215,050.84	14,559,610.81	95.40	

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CHICOLOAPAN 2083

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCICIO	POR EJERCER	ABSOLUTA	%
B00	204	01	05	02	04	01	01	110101	3130	15,241,216.00	0.00	0.00	15,241,216.00	360,000.00	342,792.00	0.00	0.00	0.00	5,907,072.00	702,792.00	5,204,280.00	14,538,424.00	95.39
B00	204	01	05	02	04	01	01	110101	3131	14,001,216.00	0.00	0.00	14,001,216.00	0.00	0.00	0.00	0.00	0.00	4,667,072.00	0.00	4,667,072.00	14,001,216.00	100.00
B00	204	01	05	02	04	01	01	110101	3132	1,240,000.00	0.00	0.00	1,240,000.00	360,000.00	342,792.00	0.00	0.00	0.00	1,240,000.00	702,792.00	537,208.00	537,208.00	43.32
B00	204	01	05	02	04	01	01	110101	3140	21,186.81	0.00	0.00	21,186.81	0.00	0.00	0.00	1,800.00	0.00	10,770.84	0.00	10,770.84	21,186.81	100.00
B00	204	01	05	02	04	01	01	110101	3141	21,186.81	0.00	0.00	21,186.81	0.00	0.00	0.00	1,800.00	0.00	10,770.84	0.00	10,770.84	21,186.81	100.00
B00	204	01	05	02	04	01	01	110101	3300	5,065,092.84	0.00	0.00	5,065,092.84	122,624.63	0.00	0.00	1,000,000.00	35,972.41	2,040,000.00	122,624.63	1,917,375.37	4,942,468.21	97.58
B00	204	01	05	02	04	01	01	110101	3310	5,065,092.84	0.00	0.00	5,065,092.84	122,624.63	0.00	0.00	1,000,000.00	35,972.41	2,040,000.00	122,624.63	1,917,375.37	4,942,468.21	97.58
B00	204	01	05	02	04	01	01	110101	3311	5,065,092.84	0.00	0.00	5,065,092.84	122,624.63	0.00	0.00	1,000,000.00	35,972.41	2,040,000.00	122,624.63	1,917,375.37	4,942,468.21	97.58
B00	204	01	05	02	04	01	01	110101	3400	143,289.29	0.00	0.00	143,289.29	120,187.54	0.00	0.00	2,698.26	3,421.48	96,301.44	120,187.54	-23,886.10	23,101.75	16.12
B00	204	01	05	02	04	01	01	110101	3410	106,722.73	0.00	0.00	106,722.73	93,550.12	0.00	0.00	2,548.26	3,421.48	69,064.01	93,550.12	-24,486.11	13,172.61	12.34
B00	204	01	05	02	04	01	01	110101	3411	106,722.73	0.00	0.00	106,722.73	93,550.12	0.00	0.00	2,548.26	3,421.48	69,064.01	93,550.12	-24,486.11	13,172.61	12.34
B00	204	01	05	02	04	01	01	110101	3440	36,566.56	0.00	0.00	36,566.56	26,637.42	0.00	0.00	150.00	0.00	27,237.43	26,637.42	600.01	9,929.14	27.15
B00	204	01	05	02	04	01	01	110101	3441	36,566.56	0.00	0.00	36,566.56	26,637.42	0.00	0.00	150.00	0.00	27,237.43	26,637.42	600.01	9,929.14	27.15
B00	204	01	05	02	04	01	01	110101	3500	1,400,000.00	0.00	0.00	1,400,000.00	740,083.26	0.00	0.00	112,593.00	0.00	679,321.00	740,083.26	-60,762.26	659,916.74	47.14
B00	204	01	05	02	04	01	01	110101	3510	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	62,593.00	0.00	249,621.00	0.00	249,621.00	500,000.00	100.00
B00	204	01	05	02	04	01	01	110101	3511	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	62,593.00	0.00	249,621.00	0.00	249,621.00	500,000.00	100.00
B00	204	01	05	02	04	01	01	110101	3550	900,000.00	0.00	0.00	900,000.00	740,083.26	0.00	0.00	50,000.00	0.00	429,700.00	740,083.26	-310,383.26	159,916.74	17.77
B00	204	01	05	02	04	01	01	110101	3551	900,000.00	0.00	0.00	900,000.00	740,083.26	0.00	0.00	50,000.00	0.00	429,700.00	740,083.26	-310,383.26	159,916.74	17.77
B00	204	01	05	02	04	01	01	110101	3900	2,662,405.32	0.00	0.00	2,662,405.32	1,525,494.98	-395,878.98	0.00	165,844.00	39,318.00	1,602,024.00	1,129,616.00	472,408.00	1,532,789.32	57.57
B00	204	01	05	02	04	01	01	110101	3920	2,000,000.00	0.00	0.00	2,000,000.00	756,660.98	-395,878.98	0.00	125,000.00	0.00	1,234,000.00	360,782.00	873,218.00	1,639,218.00	81.96
B00	204	01	05	02	04	01	01	110101	3922	2,000,000.00	0.00	0.00	2,000,000.00	756,660.98	-395,878.98	0.00	125,000.00	0.00	1,234,000.00	360,782.00	873,218.00	1,639,218.00	81.96
B00	204	01	05	02	04	01	01	110101	3950	0.00	0.00	0.00	0.00	497,809.00	0.00	0.00	0.00	0.00	0.00	497,809.00	-497,809.00	-497,809.00	?
B00	204	01	05	02	04	01	01	110101	3951	0.00	0.00	0.00	0.00	497,809.00	0.00	0.00	0.00	0.00	0.00	497,809.00	-497,809.00	-497,809.00	?
B00	204	01	05	02	04	01	01	110101	3980	662,405.32	0.00	0.00	662,405.32	271,025.00	0.00	0.00	40,844.00	39,318.00	368,024.00	271,025.00	96,999.00	391,380.32	59.08
B00	204	01	05	02	04	01	01	110101	3982	662,405.32	0.00	0.00	662,405.32	271,025.00	0.00	0.00	40,844.00	39,318.00	368,024.00	271,025.00	96,999.00	391,380.32	59.08
B00	204	01	05	02	04	01	01	110101	4000	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	60,000.00	100.00
B00	204	01	05	02	04	01	01	110101	4400	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	60,000.00	100.00
B00	204	01	05	02	04	01	01	110101	4410	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	60,000.00	100.00
B00	204	01	05	02	04	01	01	110101	4411	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	60,000.00	100.00
B00	204	01	05	02	04	01	01	110101	5000	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100.00
B00	204	01	05	02	04	01	01	110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00	204	01	05	02	04	01	01	110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00	204	01	05	02	04	01	01	110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00	204	01	05	02	04	01	01	110101	5400	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100.00
B00	204	01	05	02	04	01	01	110101	5410	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100.00

PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

CHICOLOAPAN 2083

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B00	204	01	05	02	04	01	01	110101	5411	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100.00
B00	204	01	05	02	04	01	01	110201	3000	4,667,000.00	0.00	0.00	4,667,000.00	0.00	0.00	0.00	0.00	0.00	4,667,000.00	0.00	4,667,000.00	4,667,000.00	100.00
B00	204	01	05	02	04	01	01	110201	3100	4,667,000.00	0.00	0.00	4,667,000.00	0.00	0.00	0.00	0.00	0.00	4,667,000.00	0.00	4,667,000.00	4,667,000.00	100.00
B00	204	01	05	02	04	01	01	110201	3130	4,667,000.00	0.00	0.00	4,667,000.00	0.00	0.00	0.00	0.00	0.00	4,667,000.00	0.00	4,667,000.00	4,667,000.00	100.00
B00	204	01	05	02	04	01	01	110201	3131	4,667,000.00	0.00	0.00	4,667,000.00	0.00	0.00	0.00	0.00	0.00	4,667,000.00	0.00	4,667,000.00	4,667,000.00	100.00
B00	204	01	05	02	04	01	01	250210	3000	2,360,000.00	0.00	0.00	2,360,000.00	342,792.00	-342,792.00	0.00	300,000.00	0.00	560,000.00	0.00	560,000.00	2,360,000.00	100.00
B00	204	01	05	02	04	01	01	250210	3100	2,360,000.00	0.00	0.00	2,360,000.00	342,792.00	-342,792.00	0.00	300,000.00	0.00	560,000.00	0.00	560,000.00	2,360,000.00	100.00
B00	204	01	05	02	04	01	01	250210	3130	2,360,000.00	0.00	0.00	2,360,000.00	342,792.00	-342,792.00	0.00	300,000.00	0.00	560,000.00	0.00	560,000.00	2,360,000.00	100.00
B00	204	01	05	02	04	01	01	250210	3132	2,360,000.00	0.00	0.00	2,360,000.00	342,792.00	-342,792.00	0.00	300,000.00	0.00	560,000.00	0.00	560,000.00	2,360,000.00	100.00
B00	204	04	01	01	01	02	02	110101	9000	1,255,000.00	0.00	0.00	1,255,000.00	0.00	550,415.91	0.00	0.00	0.00	1,255,000.00	550,415.91	704,584.09	704,584.09	56.14
B00	204	04	01	01	01	02	02	110101	9900	1,255,000.00	0.00	0.00	1,255,000.00	0.00	550,415.91	0.00	0.00	0.00	1,255,000.00	550,415.91	704,584.09	704,584.09	56.14
B00	204	04	01	01	01	02	02	110101	9910	1,255,000.00	0.00	0.00	1,255,000.00	0.00	550,415.91	0.00	0.00	0.00	1,255,000.00	550,415.91	704,584.09	704,584.09	56.14
B00	204	04	01	01	01	02	02	110101	9911	1,255,000.00	0.00	0.00	1,255,000.00	0.00	550,415.91	0.00	0.00	0.00	1,255,000.00	550,415.91	704,584.09	704,584.09	56.14
B00	204	04	01	01	01	02	02	250210	4000	1,207,000.00	0.00	0.00	1,207,000.00	1,311.66	0.00	0.00	0.00	0.00	1,207,000.00	1,311.66	1,205,688.34	1,205,688.34	99.89
B00	204	04	01	01	01	02	02	250210	4300	1,207,000.00	0.00	0.00	1,207,000.00	1,311.66	0.00	0.00	0.00	0.00	1,207,000.00	1,311.66	1,205,688.34	1,205,688.34	99.89
B00	204	04	01	01	01	02	02	250210	4390	1,207,000.00	0.00	0.00	1,207,000.00	1,311.66	0.00	0.00	0.00	0.00	1,207,000.00	1,311.66	1,205,688.34	1,205,688.34	99.89
B00	204	04	01	01	01	02	02	250210	4392	1,207,000.00	0.00	0.00	1,207,000.00	1,311.66	0.00	0.00	0.00	0.00	1,207,000.00	1,311.66	1,205,688.34	1,205,688.34	99.89
B00	205	01	05	02	02	04	01	110101	2000	393,388.81	0.00	0.00	393,388.81	0.00	0.00	0.00	0.00	0.00	170,041.60	0.00	170,041.60	393,388.81	100.00
B00	205	01	05	02	02	04	01	110101	2100	393,388.81	0.00	0.00	393,388.81	0.00	0.00	0.00	0.00	0.00	170,041.60	0.00	170,041.60	393,388.81	100.00
B00	205	01	05	02	02	04	01	110101	2140	393,388.81	0.00	0.00	393,388.81	0.00	0.00	0.00	0.00	0.00	170,041.60	0.00	170,041.60	393,388.81	100.00
B00	205	01	05	02	02	04	01	110101	2141	393,388.81	0.00	0.00	393,388.81	0.00	0.00	0.00	0.00	0.00	170,041.60	0.00	170,041.60	393,388.81	100.00
B00	205	01	05	02	02	04	01	110101	3000	255,716.96	0.00	0.00	255,716.96	245,804.49	0.00	0.00	0.00	0.00	181,848.66	245,804.49	-63,955.83	9,912.47	3.88
B00	205	01	05	02	02	04	01	110101	3300	127,250.08	0.00	0.00	127,250.08	170,804.49	0.00	0.00	0.00	0.00	95,437.57	170,804.49	-75,366.92	-43,554.41	-34.23
B00	205	01	05	02	02	04	01	110101	3330	127,250.08	0.00	0.00	127,250.08	170,804.49	0.00	0.00	0.00	0.00	95,437.57	170,804.49	-75,366.92	-43,554.41	-34.23
B00	205	01	05	02	02	04	01	110101	3331	127,250.08	0.00	0.00	127,250.08	170,804.49	0.00	0.00	0.00	0.00	95,437.57	170,804.49	-75,366.92	-43,554.41	-34.23
B00	205	01	05	02	02	04	01	110101	3400	128,466.88	0.00	0.00	128,466.88	0.00	0.00	0.00	0.00	0.00	86,411.09	0.00	86,411.09	128,466.88	100.00
B00	205	01	05	02	02	04	01	110101	3430	128,466.88	0.00	0.00	128,466.88	0.00	0.00	0.00	0.00	0.00	86,411.09	0.00	86,411.09	128,466.88	100.00
B00	205	01	05	02	02	04	01	110101	3431	128,466.88	0.00	0.00	128,466.88	0.00	0.00	0.00	0.00	0.00	86,411.09	0.00	86,411.09	128,466.88	100.00
B00	205	01	05	02	02	04	01	110101	3600	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00	-75,000.00	-75,000.00	?
B00	205	01	05	02	02	04	01	110101	3610	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00	-75,000.00	-75,000.00	?
B00	205	01	05	02	02	04	01	110101	3611	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00	-75,000.00	-75,000.00	?
B00	205	01	05	02	02	04	01	110101	4000	13,089,976.31	0.00	0.00	13,089,976.31	11,773,102.74	0.00	0.00	133,794.64	81,292.85	10,411,214.99	11,773,102.74	-1,361,887.75	1,316,873.57	10.06
B00	205	01	05	02	02	04	01	110101	4300	13,089,976.31	0.00	0.00	13,089,976.31	11,773,102.74	0.00	0.00	133,794.64	81,292.85	10,411,214.99	11,773,102.74	-1,361,887.75	1,316,873.57	10.06
B00	205	01	05	02	02	04	01	110101	4390	13,089,976.31	0.00	0.00	13,089,976.31	11,773,102.74	0.00	0.00	133,794.64	81,292.85	10,411,214.99	11,773,102.74	-1,361,887.75	1,316,873.57	10.06
B00	205	01	05	02	02	04	01	110101	4391	13,089,976.31	0.00	0.00	13,089,976.31	11,773,102.74	0.00	0.00	133,794.64	81,292.85	10,411,214.99	11,773,102.74	-1,361,887.75	1,316,873.57	10.06

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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CHICOLOAPAN 2083 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2022**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B00	207	01	05	02	05	02	03	110101	2000	600,000.00	0.00	0.00	600,000.00	38,676.10	0.00	0.00	30,000.00	0.00	420,000.00	38,676.10	381,323.90	561,323.90	93.55
B00	207	01	05	02	05	02	03	110101	2100	600,000.00	0.00	0.00	600,000.00	38,676.10	0.00	0.00	30,000.00	0.00	420,000.00	38,676.10	381,323.90	561,323.90	93.55
B00	207	01	05	02	05	02	03	110101	2110	600,000.00	0.00	0.00	600,000.00	38,676.10	0.00	0.00	30,000.00	0.00	420,000.00	38,676.10	381,323.90	561,323.90	93.55
B00	207	01	05	02	05	02	03	110101	2111	600,000.00	0.00	0.00	600,000.00	38,676.10	0.00	0.00	30,000.00	0.00	420,000.00	38,676.10	381,323.90	561,323.90	93.55
B00	207	01	05	02	05	02	03	110101	3000	149,101.83	0.00	0.00	149,101.83	0.00	0.00	0.00	0.00	0.00	111,826.38	0.00	111,826.38	149,101.83	100.00
B00	207	01	05	02	05	02	03	110101	3300	149,101.83	0.00	0.00	149,101.83	0.00	0.00	0.00	0.00	0.00	111,826.38	0.00	111,826.38	149,101.83	100.00
B00	207	01	05	02	05	02	03	110101	3330	149,101.83	0.00	0.00	149,101.83	0.00	0.00	0.00	0.00	0.00	111,826.38	0.00	111,826.38	149,101.83	100.00
B00	207	01	05	02	05	02	03	110101	3331	149,101.83	0.00	0.00	149,101.83	0.00	0.00	0.00	0.00	0.00	111,826.38	0.00	111,826.38	149,101.83	100.00
B00	216	01	05	02	02	01	01	110101	2000	261,838.17	0.00	0.00	261,838.17	38,676.10	0.00	0.00	0.00	0.00	121,378.62	38,676.10	82,702.52	223,162.07	85.23
B00	216	01	05	02	02	01	01	110101	2100	261,838.17	0.00	0.00	261,838.17	38,676.10	0.00	0.00	0.00	0.00	121,378.62	38,676.10	82,702.52	223,162.07	85.23
B00	216	01	05	02	02	01	01	110101	2110	261,838.17	0.00	0.00	261,838.17	38,676.10	0.00	0.00	0.00	0.00	121,378.62	38,676.10	82,702.52	223,162.07	85.23
B00	216	01	05	02	02	01	01	110101	2111	261,838.17	0.00	0.00	261,838.17	38,676.10	0.00	0.00	0.00	0.00	121,378.62	38,676.10	82,702.52	223,162.07	85.23
B02	201	01	08	05	01	01	03	110101	2000	2,614,276.24	0.00	0.00	2,614,276.24	702,400.60	0.00	0.00	6,000.00	0.00	1,981,661.07	702,400.60	1,279,260.47	1,911,875.64	73.13
B02	201	01	08	05	01	01	03	110101	2100	268,620.00	0.00	0.00	268,620.00	38,676.10	0.00	0.00	6,000.00	0.00	232,620.00	38,676.10	193,943.90	229,943.90	85.60
B02	201	01	08	05	01	01	03	110101	2110	268,620.00	0.00	0.00	268,620.00	38,676.10	0.00	0.00	6,000.00	0.00	232,620.00	38,676.10	193,943.90	229,943.90	85.60
B02	201	01	08	05	01	01	03	110101	2111	268,620.00	0.00	0.00	268,620.00	38,676.10	0.00	0.00	6,000.00	0.00	232,620.00	38,676.10	193,943.90	229,943.90	85.60
B02	201	01	08	05	01	01	03	110101	2900	2,345,656.24	0.00	0.00	2,345,656.24	663,724.50	0.00	0.00	0.00	0.00	1,749,041.07	663,724.50	1,085,316.57	1,681,931.74	71.70
B02	201	01	08	05	01	01	03	110101	2910	2,345,656.24	0.00	0.00	2,345,656.24	663,724.50	0.00	0.00	0.00	0.00	1,749,041.07	663,724.50	1,085,316.57	1,681,931.74	71.70
B02	201	01	08	05	01	01	03	110101	2911	2,345,656.24	0.00	0.00	2,345,656.24	663,724.50	0.00	0.00	0.00	0.00	1,749,041.07	663,724.50	1,085,316.57	1,681,931.74	71.70
B02	209	01	05	02	06	01	01	110101	1000	4,793,041.58	0.00	0.00	4,793,041.58	1,477,468.97	0.00	0.00	395,771.74	84,126.48	2,374,930.44	1,477,468.97	897,461.47	3,315,572.61	69.17
B02	209	01	05	02	06	01	01	110101	1100	397,855.20	0.00	0.00	397,855.20	319,098.62	0.00	0.00	33,154.60	63,954.48	198,927.60	319,098.62	-120,171.02	78,756.58	19.80
B02	209	01	05	02	06	01	01	110101	1130	397,855.20	0.00	0.00	397,855.20	319,098.62	0.00	0.00	33,154.60	63,954.48	198,927.60	319,098.62	-120,171.02	78,756.58	19.80
B02	209	01	05	02	06	01	01	110101	1131	397,855.20	0.00	0.00	397,855.20	319,098.62	0.00	0.00	33,154.60	63,954.48	198,927.60	319,098.62	-120,171.02	78,756.58	19.80
B02	209	01	05	02	06	01	01	110101	1300	126,514.14	0.00	0.00	126,514.14	101,622.53	0.00	0.00	7,173.62	19,822.00	43,041.72	101,622.53	-58,580.81	24,891.61	19.67
B02	209	01	05	02	06	01	01	110101	1310	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	1,400.00	-1,400.00	-1,400.00	?
B02	209	01	05	02	06	01	01	110101	1312	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	1,400.00	-1,400.00	-1,400.00	?
B02	209	01	05	02	06	01	01	110101	1320	40,430.70	0.00	0.00	40,430.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,430.70	100.00
B02	209	01	05	02	06	01	01	110101	1321	4,492.30	0.00	0.00	4,492.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,492.30	100.00
B02	209	01	05	02	06	01	01	110101	1322	35,938.40	0.00	0.00	35,938.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,938.40	100.00
B02	209	01	05	02	06	01	01	110101	1340	86,083.44	0.00	0.00	86,083.44	100,222.53	0.00	0.00	7,173.62	19,822.00	43,041.72	100,222.53	-57,180.81	-14,139.09	-16.42
B02	209	01	05	02	06	01	01	110101	1341	0.00	0.00	0.00	0.00	7,989.80	0.00	0.00	0.00	0.00	0.00	7,989.80	-7,989.80	-7,989.80	?
B02	209	01	05	02	06	01	01	110101	1345	86,083.44	0.00	0.00	86,083.44	92,232.73	0.00	0.00	7,173.62	19,822.00	43,041.72	92,232.73	-49,191.01	-6,149.29	-7.14
B02	209	01	05	02	06	01	01	110101	1400	4,265,322.24	0.00	0.00	4,265,322.24	815,391.59	0.00	0.00	355,443.52	0.00	2,132,661.12	815,391.59	1,317,269.53	3,449,930.65	80.88
B02	209	01	05	02	06	01	01	110101	1410	4,265,322.24	0.00	0.00	4,265,322.24	815,391.59	0.00	0.00	355,443.52	0.00	2,132,661.12	815,391.59	1,317,269.53	3,449,930.65	80.88
B02	209	01	05	02	06	01	01	110101	1412	1,730,706.48	0.00	0.00	1,730,706.48	334,127.78	0.00	0.00	144,225.54	0.00	865,353.24	334,127.78	531,225.46	1,396,578.70	80.69

PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

CHICOLOAPAN 2083

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B02	209	01	05	02	06	01	01	110101	1413	1,284,183.36	0.00	0.00	1,284,183.36	253,461.74	0.00	0.00	107,015.28	0.00	642,091.68	253,461.74	388,629.94	1,030,721.62	80.26
B02	209	01	05	02	06	01	01	110101	1414	320,177.04	0.00	0.00	320,177.04	50,843.67	0.00	0.00	26,681.42	0.00	160,088.52	50,843.67	109,244.85	269,333.37	84.12
B02	209	01	05	02	06	01	01	110101	1415	151,436.64	0.00	0.00	151,436.64	32,958.05	0.00	0.00	12,619.72	0.00	75,718.32	32,958.05	42,760.27	118,478.59	78.24
B02	209	01	05	02	06	01	01	110101	1416	778,818.72	0.00	0.00	778,818.72	144,000.35	0.00	0.00	64,901.56	0.00	389,409.36	144,000.35	245,409.01	634,818.37	81.51
B02	209	01	05	02	06	01	01	110101	1500	3,350.00	0.00	0.00	3,350.00	241,356.23	0.00	0.00	0.00	350.00	300.00	241,356.23	-241,056.23	-238,006.23	-7,104.66
B02	209	01	05	02	06	01	01	110101	1520	0.00	0.00	0.00	0.00	239,256.23	0.00	0.00	0.00	0.00	0.00	239,256.23	-239,256.23	-239,256.23	?
B02	209	01	05	02	06	01	01	110101	1522	0.00	0.00	0.00	0.00	239,256.23	0.00	0.00	0.00	0.00	0.00	239,256.23	-239,256.23	-239,256.23	?
B02	209	01	05	02	06	01	01	110101	1540	3,350.00	0.00	0.00	3,350.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00	3,350.00	100.00
B02	209	01	05	02	06	01	01	110101	1541	1,550.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	100.00
B02	209	01	05	02	06	01	01	110101	1546	1,800.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00	1,800.00	100.00
B02	209	01	05	02	06	01	01	110101	1590	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	350.00	0.00	2,100.00	-2,100.00	-2,100.00	?
B02	209	01	05	02	06	01	01	110101	1595	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	350.00	0.00	2,100.00	-2,100.00	-2,100.00	?
B02	209	01	05	02	06	01	01	110101	2000	3,990,730.36	0.00	0.00	3,990,730.36	172,407.57	-743.48	0.06	14,607.58	0.00	2,993,045.99	171,664.15	2,821,381.84	3,819,066.21	95.70
B02	209	01	05	02	06	01	01	110101	2100	3,257,115.32	0.00	0.00	3,257,115.32	116,934.59	0.00	0.00	10,000.00	0.00	2,492,836.49	116,934.59	2,375,901.90	3,140,180.73	96.41
B02	209	01	05	02	06	01	01	110101	2110	440,000.00	0.00	0.00	440,000.00	48,784.59	0.00	0.00	10,000.00	0.00	380,000.00	48,784.59	331,215.41	391,215.41	88.91
B02	209	01	05	02	06	01	01	110101	2112	440,000.00	0.00	0.00	440,000.00	48,784.59	0.00	0.00	10,000.00	0.00	380,000.00	48,784.59	331,215.41	391,215.41	88.91
B02	209	01	05	02	06	01	01	110101	2160	2,817,115.32	0.00	0.00	2,817,115.32	68,150.00	0.00	0.00	0.00	0.00	2,112,836.49	68,150.00	2,044,686.49	2,748,965.32	97.58
B02	209	01	05	02	06	01	01	110101	2161	2,817,115.32	0.00	0.00	2,817,115.32	68,150.00	0.00	0.00	0.00	0.00	2,112,836.49	68,150.00	2,044,686.49	2,748,965.32	97.58
B02	209	01	05	02	06	01	01	110101	2600	21,548.37	0.00	0.00	21,548.37	5,597.98	-743.48	0.06	4,607.58	0.00	12,359.50	4,854.56	7,504.94	16,693.81	77.47
B02	209	01	05	02	06	01	01	110101	2610	21,548.37	0.00	0.00	21,548.37	5,597.98	-743.48	0.06	4,607.58	0.00	12,359.50	4,854.56	7,504.94	16,693.81	77.47
B02	209	01	05	02	06	01	01	110101	2611	21,548.37	0.00	0.00	21,548.37	5,597.98	-743.48	0.06	4,607.58	0.00	12,359.50	4,854.56	7,504.94	16,693.81	77.47
B02	209	01	05	02	06	01	01	110101	2700	712,066.67	0.00	0.00	712,066.67	49,875.00	0.00	0.00	0.00	0.00	487,850.00	49,875.00	437,975.00	662,191.67	93.00
B02	209	01	05	02	06	01	01	110101	2710	712,066.67	0.00	0.00	712,066.67	49,875.00	0.00	0.00	0.00	0.00	487,850.00	49,875.00	437,975.00	662,191.67	93.00
B02	209	01	05	02	06	01	01	110101	2711	712,066.67	0.00	0.00	712,066.67	49,875.00	0.00	0.00	0.00	0.00	487,850.00	49,875.00	437,975.00	662,191.67	93.00
B02	214	01	05	02	06	03	01	110101	2000	279,999.99	0.00	0.00	279,999.99	38,676.10	0.00	0.00	0.00	0.00	0.00	38,676.10	-38,676.10	241,323.89	86.19
B02	214	01	05	02	06	03	01	110101	2100	279,999.99	0.00	0.00	279,999.99	38,676.10	0.00	0.00	0.00	0.00	0.00	38,676.10	-38,676.10	241,323.89	86.19
B02	214	01	05	02	06	03	01	110101	2110	279,999.99	0.00	0.00	279,999.99	38,676.10	0.00	0.00	0.00	0.00	0.00	38,676.10	-38,676.10	241,323.89	86.19
B02	214	01	05	02	06	03	01	110101	2111	279,999.99	0.00	0.00	279,999.99	38,676.10	0.00	0.00	0.00	0.00	0.00	38,676.10	-38,676.10	241,323.89	86.19
B02	214	01	05	02	06	03	01	110101	3000	1,000,000.00	0.00	0.00	1,000,000.00	204,768.05	0.00	0.00	113,859.24	0.00	429,754.12	204,768.05	224,986.07	795,231.95	79.52
B02	214	01	05	02	06	03	01	110101	3500	1,000,000.00	0.00	0.00	1,000,000.00	204,768.05	0.00	0.00	113,859.24	0.00	429,754.12	204,768.05	224,986.07	795,231.95	79.52
B02	214	01	05	02	06	03	01	110101	3570	1,000,000.00	0.00	0.00	1,000,000.00	204,768.05	0.00	0.00	113,859.24	0.00	429,754.12	204,768.05	224,986.07	795,231.95	79.52
B02	214	01	05	02	06	03	01	110101	3571	1,000,000.00	0.00	0.00	1,000,000.00	204,768.05	0.00	0.00	113,859.24	0.00	429,754.12	204,768.05	224,986.07	795,231.95	79.52
B02	214	01	05	02	06	03	01	110101	5000	175,000.00	0.00	0.00	175,000.00	0.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	75,000.00	175,000.00	100.00
B02	214	01	05	02	06	03	01	110101	5100	175,000.00	0.00	0.00	175,000.00	0.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	75,000.00	175,000.00	100.00
B02	214	01	05	02	06	03	01	110101	5150	175,000.00	0.00	0.00	175,000.00	0.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	75,000.00	175,000.00	100.00

PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

CHICOLOAPAN 2083

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B02	214	01	05	02	06	03	01	110101	5151	175,000.00	0.00	0.00	175,000.00	0.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	75,000.00	175,000.00	100.00
C00	219	02	02	03	01	02	03	110101	1000	14,946,162.45	0.00	0.00	14,946,162.45	5,500,281.54	0.00	0.00	1,135,042.10	900,398.05	6,815,652.60	5,500,281.54	1,315,371.06	9,445,880.91	63.20
C00	219	02	02	03	01	02	03	110101	1100	10,219,650.24	0.00	0.00	10,219,650.24	4,059,034.91	0.00	0.00	851,637.52	718,151.65	5,109,825.12	4,059,034.91	1,050,790.21	6,160,615.33	60.28
C00	219	02	02	03	01	02	03	110101	1130	10,219,650.24	0.00	0.00	10,219,650.24	4,059,034.91	0.00	0.00	851,637.52	718,151.65	5,109,825.12	4,059,034.91	1,050,790.21	6,160,615.33	60.28
C00	219	02	02	03	01	02	03	110101	1131	10,219,650.24	0.00	0.00	10,219,650.24	4,059,034.91	0.00	0.00	851,637.52	718,151.65	5,109,825.12	4,059,034.91	1,050,790.21	6,160,615.33	60.28
C00	219	02	02	03	01	02	03	110101	1300	4,509,612.21	0.00	0.00	4,509,612.21	1,253,435.52	0.00	0.00	270,804.58	150,746.40	1,624,827.48	1,253,435.52	371,391.96	3,256,176.69	72.21
C00	219	02	02	03	01	02	03	110101	1310	567,000.00	0.00	0.00	567,000.00	107,668.26	0.00	0.00	47,250.00	0.00	283,500.00	107,668.26	175,831.74	459,331.74	81.01
C00	219	02	02	03	01	02	03	110101	1312	567,000.00	0.00	0.00	567,000.00	107,668.26	0.00	0.00	47,250.00	0.00	283,500.00	107,668.26	175,831.74	459,331.74	81.01
C00	219	02	02	03	01	02	03	110101	1320	1,259,957.25	0.00	0.00	1,259,957.25	11,585.52	0.00	0.00	0.00	9,679.54	0.00	11,585.52	-11,585.52	1,248,371.73	99.08
C00	219	02	02	03	01	02	03	110101	1321	139,995.25	0.00	0.00	139,995.25	10,884.47	0.00	0.00	0.00	9,679.54	0.00	10,884.47	-10,884.47	129,110.78	92.23
C00	219	02	02	03	01	02	03	110101	1322	1,119,962.00	0.00	0.00	1,119,962.00	701.05	0.00	0.00	0.00	0.00	0.00	701.05	-701.05	1,119,260.95	99.94
C00	219	02	02	03	01	02	03	110101	1340	2,682,654.96	0.00	0.00	2,682,654.96	1,134,181.74	0.00	0.00	223,554.58	141,066.86	1,341,327.48	1,134,181.74	207,145.74	1,548,473.22	57.72
C00	219	02	02	03	01	02	03	110101	1341	0.00	0.00	0.00	0.00	168,912.28	0.00	0.00	0.00	5,400.00	0.00	168,912.28	-168,912.28	-168,912.28	?
C00	219	02	02	03	01	02	03	110101	1345	2,682,654.96	0.00	0.00	2,682,654.96	965,269.46	0.00	0.00	223,554.58	135,666.86	1,341,327.48	965,269.46	376,058.02	1,717,385.50	64.02
C00	219	02	02	03	01	02	03	110101	1500	216,900.00	0.00	0.00	216,900.00	187,811.11	0.00	0.00	12,600.00	31,500.00	81,000.00	187,811.11	-106,811.11	29,088.89	13.41
C00	219	02	02	03	01	02	03	110101	1540	65,700.00	0.00	0.00	65,700.00	154,193.73	0.00	0.00	0.00	25,900.00	5,400.00	154,193.73	-148,793.73	-88,493.73	-134.69
C00	219	02	02	03	01	02	03	110101	1541	27,900.00	0.00	0.00	27,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,900.00	100.00
C00	219	02	02	03	01	02	03	110101	1544	5,400.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	100.00
C00	219	02	02	03	01	02	03	110101	1546	32,400.00	0.00	0.00	32,400.00	154,193.73	0.00	0.00	0.00	25,900.00	5,400.00	154,193.73	-148,793.73	-121,793.73	-375.91
C00	219	02	02	03	01	02	03	110101	1590	151,200.00	0.00	0.00	151,200.00	33,617.38	0.00	0.00	12,600.00	5,600.00	75,600.00	33,617.38	41,982.62	117,582.62	77.77
C00	219	02	02	03	01	02	03	110101	1595	151,200.00	0.00	0.00	151,200.00	33,617.38	0.00	0.00	12,600.00	5,600.00	75,600.00	33,617.38	41,982.62	117,582.62	77.77
C00	219	02	02	03	01	02	03	110101	2000	1,626,769.69	0.00	0.00	1,626,769.69	775,845.57	-9,531.46	0.00	91,902.44	0.00	751,614.60	766,314.11	-14,699.51	860,455.58	52.89
C00	219	02	02	03	01	02	03	110101	2600	1,626,769.69	0.00	0.00	1,626,769.69	775,845.57	-9,531.46	0.00	91,902.44	0.00	751,614.60	766,314.11	-14,699.51	860,455.58	52.89
C00	219	02	02	03	01	02	03	110101	2610	1,626,769.69	0.00	0.00	1,626,769.69	775,845.57	-9,531.46	0.00	91,902.44	0.00	751,614.60	766,314.11	-14,699.51	860,455.58	52.89
C00	219	02	02	03	01	02	03	110101	2611	1,626,769.69	0.00	0.00	1,626,769.69	775,845.57	-9,531.46	0.00	91,902.44	0.00	751,614.60	766,314.11	-14,699.51	860,455.58	52.89
C00	219	02	02	03	01	02	03	110101	3000	0.00	0.00	0.00	0.00	257,000.00	0.00	0.00	0.00	7,000.00	0.00	257,000.00	-257,000.00	-257,000.00	?
C00	219	02	02	03	01	02	03	110101	3500	0.00	0.00	0.00	0.00	257,000.00	0.00	0.00	0.00	7,000.00	0.00	257,000.00	-257,000.00	-257,000.00	?
C00	219	02	02	03	01	02	03	110101	3570	0.00	0.00	0.00	0.00	257,000.00	0.00	0.00	0.00	7,000.00	0.00	257,000.00	-257,000.00	-257,000.00	?
C00	219	02	02	03	01	02	03	110101	3571	0.00	0.00	0.00	0.00	257,000.00	0.00	0.00	0.00	7,000.00	0.00	257,000.00	-257,000.00	-257,000.00	?
C00	219	02	02	03	01	02	03	110101	5000	746,475.86	0.00	0.00	746,475.86	933,607.34	-210,000.00	0.00	250,000.00	513,607.34	370,948.27	723,607.34	-352,659.07	22,868.52	3.06
C00	219	02	02	03	01	02	03	110101	5600	746,475.86	0.00	0.00	746,475.86	933,607.34	-210,000.00	0.00	250,000.00	513,607.34	370,948.27	723,607.34	-352,659.07	22,868.52	3.06
C00	219	02	02	03	01	02	03	110101	5660	0.00	0.00	0.00	0.00	513,607.34	0.00	0.00	0.00	513,607.34	0.00	513,607.34	-513,607.34	-513,607.34	?
C00	219	02	02	03	01	02	03	110101	5661	0.00	0.00	0.00	0.00	513,607.34	0.00	0.00	0.00	513,607.34	0.00	513,607.34	-513,607.34	-513,607.34	?
C00	219	02	02	03	01	02	03	110101	5690	746,475.86	0.00	0.00	746,475.86	420,000.00	-210,000.00	0.00	250,000.00	0.00	370,948.27	210,000.00	160,948.27	536,475.86	71.87
C00	219	02	02	03	01	02	03	110101	5692	746,475.86	0.00	0.00	746,475.86	420,000.00	-210,000.00	0.00	250,000.00	0.00	370,948.27	210,000.00	160,948.27	536,475.86	71.87

PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

CHICOLOAPAN 2083

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C00	219	02	02	03	01	02	05	110101	6000	1,908,299.65	0.00	0.00	1,908,299.65	0.00	0.00	0.00	147,500.00	0.00	980,972.27	0.00	980,972.27	1,908,299.65	100.00
C00	219	02	02	03	01	02	05	110101	6100	1,908,299.65	0.00	0.00	1,908,299.65	0.00	0.00	0.00	147,500.00	0.00	980,972.27	0.00	980,972.27	1,908,299.65	100.00
C00	219	02	02	03	01	02	05	110101	6130	1,908,299.65	0.00	0.00	1,908,299.65	0.00	0.00	0.00	147,500.00	0.00	980,972.27	0.00	980,972.27	1,908,299.65	100.00
C00	219	02	02	03	01	02	05	110101	6139	1,908,299.65	0.00	0.00	1,908,299.65	0.00	0.00	0.00	147,500.00	0.00	980,972.27	0.00	980,972.27	1,908,299.65	100.00
C00	219	02	02	03	01	02	05	250210	5000	942,118.00	0.00	0.00	942,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942,118.00	100.00
C00	219	02	02	03	01	02	05	250210	5600	942,118.00	0.00	0.00	942,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942,118.00	100.00
C00	219	02	02	03	01	02	05	250210	5670	942,118.00	0.00	0.00	942,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942,118.00	100.00
C00	219	02	02	03	01	02	05	250210	5671	942,118.00	0.00	0.00	942,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942,118.00	100.00
C00	219	02	02	03	01	02	05	250210	6000	4,597,882.00	0.00	0.00	4,597,882.00	174,620.00	0.00	0.00	421,644.72	0.00	843,289.44	174,620.00	668,669.44	4,423,262.00	96.20
C00	219	02	02	03	01	02	05	250210	6100	4,597,882.00	0.00	0.00	4,597,882.00	174,620.00	0.00	0.00	421,644.72	0.00	843,289.44	174,620.00	668,669.44	4,423,262.00	96.20
C00	219	02	02	03	01	02	05	250210	6130	4,597,882.00	0.00	0.00	4,597,882.00	174,620.00	0.00	0.00	421,644.72	0.00	843,289.44	174,620.00	668,669.44	4,423,262.00	96.20
C00	219	02	02	03	01	02	05	250210	6139	4,597,882.00	0.00	0.00	4,597,882.00	174,620.00	0.00	0.00	421,644.72	0.00	843,289.44	174,620.00	668,669.44	4,423,262.00	96.20
C00	221	02	01	03	01	02	02	110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00	221	02	01	03	01	02	02	110101	2800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00	221	02	01	03	01	02	02	110101	2830	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00	221	02	01	03	01	02	02	110101	2831	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00	221	02	01	03	01	02	02	110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00	221	02	01	03	01	02	02	110101	2910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00	221	02	01	03	01	02	02	110101	2911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00	221	02	01	03	01	02	02	110101	6000	1,100,000.00	0.00	0.00	1,100,000.00	646,344.83	0.00	0.00	0.00	0.00	117,100.00	646,344.83	-529,244.83	453,655.17	41.24
C00	221	02	01	03	01	02	02	110101	6100	1,100,000.00	0.00	0.00	1,100,000.00	646,344.83	0.00	0.00	0.00	0.00	117,100.00	646,344.83	-529,244.83	453,655.17	41.24
C00	221	02	01	03	01	02	02	110101	6130	1,100,000.00	0.00	0.00	1,100,000.00	646,344.83	0.00	0.00	0.00	0.00	117,100.00	646,344.83	-529,244.83	453,655.17	41.24
C00	221	02	01	03	01	02	02	110101	6139	1,100,000.00	0.00	0.00	1,100,000.00	646,344.83	0.00	0.00	0.00	0.00	117,100.00	646,344.83	-529,244.83	453,655.17	41.24
C00	222	02	01	03	01	01	02	110101	6000	2,231,246.52	0.00	0.00	2,231,246.52	0.00	0.00	0.00	300,000.00	0.00	1,400,000.00	0.00	1,400,000.00	2,231,246.52	100.00
C00	222	02	01	03	01	01	02	110101	6100	2,231,246.52	0.00	0.00	2,231,246.52	0.00	0.00	0.00	300,000.00	0.00	1,400,000.00	0.00	1,400,000.00	2,231,246.52	100.00
C00	222	02	01	03	01	01	02	110101	6130	2,231,246.52	0.00	0.00	2,231,246.52	0.00	0.00	0.00	300,000.00	0.00	1,400,000.00	0.00	1,400,000.00	2,231,246.52	100.00
C00	222	02	01	03	01	01	02	110101	6139	2,231,246.52	0.00	0.00	2,231,246.52	0.00	0.00	0.00	300,000.00	0.00	1,400,000.00	0.00	1,400,000.00	2,231,246.52	100.00
D00	228	01	03	05	01	01	05	110101	1000	268,795.26	0.00	0.00	268,795.26	72,063.22	0.00	0.00	19,899.78	12,196.60	119,398.68	72,063.22	47,335.46	196,732.04	73.19
D00	228	01	03	05	01	01	05	110101	1100	174,926.64	0.00	0.00	174,926.64	53,828.06	0.00	0.00	14,577.22	9,512.96	87,463.32	53,828.06	33,635.26	121,098.58	69.23
D00	228	01	03	05	01	01	05	110101	1130	174,926.64	0.00	0.00	174,926.64	53,828.06	0.00	0.00	14,577.22	9,512.96	87,463.32	53,828.06	33,635.26	121,098.58	69.23
D00	228	01	03	05	01	01	05	110101	1131	174,926.64	0.00	0.00	174,926.64	53,828.06	0.00	0.00	14,577.22	9,512.96	87,463.32	53,828.06	33,635.26	121,098.58	69.23
D00	228	01	03	05	01	01	05	110101	1300	93,868.62	0.00	0.00	93,868.62	18,235.16	0.00	0.00	5,322.56	2,683.64	31,935.36	18,235.16	13,700.20	75,633.46	80.57
D00	228	01	03	05	01	01	05	110101	1320	29,997.90	0.00	0.00	29,997.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,997.90	100.00
D00	228	01	03	05	01	01	05	110101	1321	3,333.10	0.00	0.00	3,333.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,333.10	100.00
D00	228	01	03	05	01	01	05	110101	1322	26,664.80	0.00	0.00	26,664.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,664.80	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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CHICOLOAPAN 2083

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	228	01	03	05	01	01	05	110101	1340	63,870.72	0.00	0.00	63,870.72	18,235.16	0.00	0.00	5,322.56	2,683.64	31,935.36	18,235.16	13,700.20	45,635.56	71.45
D00	228	01	03	05	01	01	05	110101	1341	0.00	0.00	0.00	0.00	2,676.82	0.00	0.00	0.00	0.00	0.00	2,676.82	-2,676.82	-2,676.82	?
D00	228	01	03	05	01	01	05	110101	1345	63,870.72	0.00	0.00	63,870.72	15,558.34	0.00	0.00	5,322.56	2,683.64	31,935.36	15,558.34	16,377.02	48,312.38	75.64
E00	230	01	05	02	05	01	09	110101	1000	413,904.45	0.00	0.00	413,904.45	159,294.74	0.00	0.00	30,379.50	33,188.74	182,277.00	159,294.74	22,982.26	254,609.71	61.51
E00	230	01	05	02	05	01	09	110101	1100	243,317.04	0.00	0.00	243,317.04	109,581.70	0.00	0.00	20,276.42	20,276.42	121,658.52	109,581.70	12,076.82	133,735.34	54.96
E00	230	01	05	02	05	01	09	110101	1130	243,317.04	0.00	0.00	243,317.04	109,581.70	0.00	0.00	20,276.42	20,276.42	121,658.52	109,581.70	12,076.82	133,735.34	54.96
E00	230	01	05	02	05	01	09	110101	1131	243,317.04	0.00	0.00	243,317.04	109,581.70	0.00	0.00	20,276.42	20,276.42	121,658.52	109,581.70	12,076.82	133,735.34	54.96
E00	230	01	05	02	05	01	09	110101	1300	161,887.41	0.00	0.00	161,887.41	49,713.04	0.00	0.00	9,403.08	12,912.32	56,418.48	49,713.04	6,705.44	112,174.37	69.29
E00	230	01	05	02	05	01	09	110101	1310	8,400.00	0.00	0.00	8,400.00	0.00	0.00	0.00	700.00	0.00	4,200.00	0.00	4,200.00	8,400.00	100.00
E00	230	01	05	02	05	01	09	110101	1312	8,400.00	0.00	0.00	8,400.00	0.00	0.00	0.00	700.00	0.00	4,200.00	0.00	4,200.00	8,400.00	100.00
E00	230	01	05	02	05	01	09	110101	1320	49,050.45	0.00	0.00	49,050.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,050.45	100.00
E00	230	01	05	02	05	01	09	110101	1321	5,450.05	0.00	0.00	5,450.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,450.05	100.00
E00	230	01	05	02	05	01	09	110101	1322	43,600.40	0.00	0.00	43,600.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,600.40	100.00
E00	230	01	05	02	05	01	09	110101	1340	104,436.96	0.00	0.00	104,436.96	49,713.04	0.00	0.00	8,703.08	12,912.32	52,218.48	49,713.04	2,505.44	54,723.92	52.40
E00	230	01	05	02	05	01	09	110101	1341	0.00	0.00	0.00	0.00	4,490.12	0.00	0.00	0.00	0.00	0.00	4,490.12	-4,490.12	-4,490.12	?
E00	230	01	05	02	05	01	09	110101	1345	104,436.96	0.00	0.00	104,436.96	45,222.92	0.00	0.00	8,703.08	12,912.32	52,218.48	45,222.92	6,995.56	59,214.04	56.70
E00	230	01	05	02	05	01	09	110101	1500	8,700.00	0.00	0.00	8,700.00	0.00	0.00	0.00	700.00	0.00	4,200.00	0.00	4,200.00	8,700.00	100.00
E00	230	01	05	02	05	01	09	110101	1540	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	100.00
E00	230	01	05	02	05	01	09	110101	1544	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	100.00
E00	230	01	05	02	05	01	09	110101	1590	8,400.00	0.00	0.00	8,400.00	0.00	0.00	0.00	700.00	0.00	4,200.00	0.00	4,200.00	8,400.00	100.00
E00	230	01	05	02	05	01	09	110101	1595	8,400.00	0.00	0.00	8,400.00	0.00	0.00	0.00	700.00	0.00	4,200.00	0.00	4,200.00	8,400.00	100.00
E00	230	01	05	02	05	01	09	110101	2000	8,361.96	0.00	0.00	8,361.96	42,300.64	-42,300.64	0.00	603.45	0.00	603.45	0.00	603.45	8,361.96	100.00
E00	230	01	05	02	05	01	09	110101	2600	8,361.96	0.00	0.00	8,361.96	42,300.64	-42,300.64	0.00	603.45	0.00	603.45	0.00	603.45	8,361.96	100.00
E00	230	01	05	02	05	01	09	110101	2610	8,361.96	0.00	0.00	8,361.96	42,300.64	-42,300.64	0.00	603.45	0.00	603.45	0.00	603.45	8,361.96	100.00
E00	230	01	05	02	05	01	09	110101	2611	8,361.96	0.00	0.00	8,361.96	42,300.64	-42,300.64	0.00	603.45	0.00	603.45	0.00	603.45	8,361.96	100.00
G00	231	01	03	04	01	01	01	110101	1000	578,438.73	0.00	0.00	578,438.73	130,277.66	16,940.87	0.00	42,186.14	28,254.90	253,116.84	147,218.53	105,898.31	431,220.20	74.55
G00	231	01	03	04	01	01	01	110101	1100	327,936.96	0.00	0.00	327,936.96	102,345.92	0.00	1,775.61	27,328.08	24,703.68	163,968.48	104,121.53	59,846.95	223,815.43	68.25
G00	231	01	03	04	01	01	01	110101	1130	327,936.96	0.00	0.00	327,936.96	102,345.92	0.00	1,775.61	27,328.08	24,703.68	163,968.48	104,121.53	59,846.95	223,815.43	68.25
G00	231	01	03	04	01	01	01	110101	1131	327,936.96	0.00	0.00	327,936.96	102,345.92	0.00	1,775.61	27,328.08	24,703.68	163,968.48	104,121.53	59,846.95	223,815.43	68.25
G00	231	01	03	04	01	01	01	110101	1300	241,801.77	0.00	0.00	241,801.77	27,931.74	16,940.87	-1,775.61	14,158.06	3,551.22	84,948.36	43,097.00	41,851.36	198,704.77	82.18
G00	231	01	03	04	01	01	01	110101	1310	16,800.00	0.00	0.00	16,800.00	0.00	0.00	0.00	1,400.00	0.00	8,400.00	0.00	8,400.00	16,800.00	100.00
G00	231	01	03	04	01	01	01	110101	1312	16,800.00	0.00	0.00	16,800.00	0.00	0.00	0.00	1,400.00	0.00	8,400.00	0.00	8,400.00	16,800.00	100.00
G00	231	01	03	04	01	01	01	110101	1320	71,905.05	0.00	0.00	71,905.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,905.05	100.00
G00	231	01	03	04	01	01	01	110101	1321	7,989.45	0.00	0.00	7,989.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,989.45	100.00
G00	231	01	03	04	01	01	01	110101	1322	63,915.60	0.00	0.00	63,915.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,915.60	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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CHICOLOAPAN 2083 DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
G00	231	01	03	04	01	01	01	110101	1340	153,096.72	0.00	0.00	153,096.72	27,931.74	16,940.87	-1,775.61	12,758.06	3,551.22	76,548.36	43,097.00	33,451.36	109,999.72	71.85
G00	231	01	03	04	01	01	01	110101	1341	0.00	0.00	0.00	0.00	2,534.56	0.00	0.00	0.00	0.00	0.00	2,534.56	-2,534.56	-2,534.56	?
G00	231	01	03	04	01	01	01	110101	1345	153,096.72	0.00	0.00	153,096.72	25,397.18	16,940.87	-1,775.61	12,758.06	3,551.22	76,548.36	40,562.44	35,985.92	112,534.28	73.51
G00	231	01	03	04	01	01	01	110101	1500	8,700.00	0.00	0.00	8,700.00	0.00	0.00	0.00	700.00	0.00	4,200.00	0.00	4,200.00	8,700.00	100.00
G00	231	01	03	04	01	01	01	110101	1540	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	100.00
G00	231	01	03	04	01	01	01	110101	1544	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	100.00
G00	231	01	03	04	01	01	01	110101	1590	8,400.00	0.00	0.00	8,400.00	0.00	0.00	0.00	700.00	0.00	4,200.00	0.00	4,200.00	8,400.00	100.00
G00	231	01	03	04	01	01	01	110101	1595	8,400.00	0.00	0.00	8,400.00	0.00	0.00	0.00	700.00	0.00	4,200.00	0.00	4,200.00	8,400.00	100.00
G00	231	01	03	04	01	01	01	110101	2000	2,173.93	0.00	0.00	2,173.93	0.00	3,362.07	0.00	344.83	0.00	1,180.08	3,362.07	-2,181.99	-1,188.14	-54.65
G00	231	01	03	04	01	01	01	110101	2600	2,173.93	0.00	0.00	2,173.93	0.00	3,362.07	0.00	344.83	0.00	1,180.08	3,362.07	-2,181.99	-1,188.14	-54.65
G00	231	01	03	04	01	01	01	110101	2610	2,173.93	0.00	0.00	2,173.93	0.00	3,362.07	0.00	344.83	0.00	1,180.08	3,362.07	-2,181.99	-1,188.14	-54.65
G00	231	01	03	04	01	01	01	110101	2611	2,173.93	0.00	0.00	2,173.93	0.00	3,362.07	0.00	344.83	0.00	1,180.08	3,362.07	-2,181.99	-1,188.14	-54.65
TOTAL										95,349,929.30	0.00	0.00	95,349,929.30	28,137,046.68	-111,068.55	5,489.95	5,165,473.79	2,003,251.41	51,120,010.16	28,031,468.08	23,088,542.08	67,318,461.22	70.60

DIRECTOR GENERAL

DIRECTOR DE FINANZAS

COMISARIO

C. JAVIER AVELLAN DELGADILLO

C. MARTIN ULISES LARA BARRAGAN

C. MARIA DE LA LUZ CRUCES PINEDA