CHICOLOAPAN
H. AYUNTAMIENTO
200 AÑOS DE HISTORIA

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

CHICOLOAPAN 0083 — **DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	87,940,298.95	-146,803.25	87,793,495.70	86,835,953.81	86,835,953.81	957,541.89
A01	Comunicación Social	63,280,078.40	-4,987,622.96	58,292,455.44	57,425,359.34	57,425,359.34	867,096.10
A02	Derechos Humanos	876,917.88	-161,551.77	715,366.11	715,366.11	715,366.11	0.00
B00	SINDICATURAS	2,613,242.88	-565,974.69	2,047,268.19	2,047,268.19	2,047,268.19	0.00
C01	Regiduría I	991,450.06	-200,458.25	790,991.81	790,991.81	790,991.81	0.00
C02	Regiduría II	1,004,963.37	-263,379.02	741,584.35	741,584.35	741,584.35	0.00
C03	Regiduría III	1,004,963.37	-184,458.41	820,504.96	820,504.96	820,504.96	0.00
C04	Regiduría IV	1,004,963.37	-184,458.41	820,504.96	820,504.96	820,504.96	0.00
C05	Regiduría V	1,004,963.37	-184,458.41	820,504.96	820,504.96	820,504.96	0.00
C06	Regiduría VI	1,004,963.37	-205,205.21	799,758.16	799,758.16	799,758.16	0.00
C07	Regiduría VII	1,004,963.37	-184,458.41	820,504.96	820,504.96	820,504.96	0.00
C08	Regiduría VIII	1,004,963.37	-184,458.41	820,504.96	820,504.96	820,504.96	0.00
C09	Regiduría IX	1,004,963.37	-184,458.41	820,504.96	820,504.96	820,504.96	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	7,992,214.81	-2,491,052.66	5,501,162.15	5,348,522.15	5,348,522.15	152,640.00
E00	ADMINISTRACIÓN	62,759,704.94	54,489,247.90	117,248,952.84	116,394,118.57	106,746,637.94	854,834.27
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	118,930,912.16	1,297,489.35	120,228,401.51	120,188,217.88	120,188,217.88	40,183.63
H00	SERVICIOS PUBLICOS	58,328,539.38	2,477,753.84	60,806,293.22	60,514,302.22	60,514,302.22	291,991.00
I00	PROMOCIÓN SOCIAL	482,008.45	-140,712.01	341,296.44	341,296.44	341,296.44	0.00
J00	GOBIERNO MUNICIPAL	16,632,900.76	-4,252,076.51	12,380,824.25	12,380,824.25	12,380,824.25	0.00
K00	CONTRALORIA	2,663,741.40	-819,684.21	1,844,057.19	1,844,057.19	1,844,057.19	0.00
L00	TESORERIA	49,963,423.16	800,664.35	50,764,087.51	50,426,275.49	49,568,113.49	337,812.02
M00	CONSEJERIA JURIDICA	2,588,399.79	-1,226,038.55	1,362,361.24	1,362,361.24	1,362,361.24	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,695,932.87	-1,060,773.19	1,635,159.68	1,635,159.68	1,635,159.68	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	5,808,780.32	-1,034,243.35	4,774,536.97	4,774,536.96	4,774,536.96	0.01
Q00	SEGURIDAD PUBLICA Y TRANSITO	137,620,054.76	-18,491,541.69	119,128,513.07	118,925,085.63	118,925,085.63	203,427.44
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	605,840.26	-116,789.21	489,051.05	489,051.05	489,051.05	0.00
T00	PROTECCIÓN CIVIL	9,191,868.51	-5,875.57	9,185,992.94	9,185,989.78	9,185,989.78	3.16
V00	DIRECCION DE LAS MUJERES	5,155,017.61	-878,273.77	4,276,743.84	4,276,743.84	4,276,743.84	0.00
	TOTAL DEL GASTO	**645,161,034.31**	**20,910,349.11**	**666,071,383.42**	**662,365,853.90**	**651,860,211.27**	**3,705,529.52**

PRESIDENTE MUNICIPAL

LIC. NANCY JAZMIN GOMEZ VARGAS

TESORERO MUNICIPAL

M.A.P. MANUEL ALEJANDRO MENDEZ PRADO

OSFAIM106/10/05

FECHA DE ELABORACION: 29/01/2025