

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CHICOLOAPAN 0083

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	49,075,496.64	8,765,062.46	57,840,559.10	62,129,694.58	61,897,550.70	-4,289,135.48
A01	Comunicación Social	28,914,045.94	1,432,256.64	30,346,302.58	28,183,188.74	26,963,793.53	2,163,113.84
A02	Derechos Humanos	349,533.50	-165,640.96	183,892.54	256,781.12	256,781.12	-72,888.58
B00	SINDICATURAS	938,345.59	3,196.96	941,542.55	817,129.92	817,129.92	124,412.63
C00	REGIDURIAS	3,129,719.93	37,231.83	3,166,951.76	3,502,172.43	3,502,172.43	-335,220.67
D00	SECRETARIA DEL AYUNTAMIENTO	2,667,744.01	33,597.90	2,701,341.91	3,445,116.40	3,445,116.40	-743,774.49
E00	ADMINISTRACIÓN	56,569,644.04	-4,124,660.58	52,444,983.46	50,915,350.85	39,101,926.90	1,529,632.60
E02	Informática	365,224.68	0.00	365,224.68	381,501.64	381,501.64	-16,276.96
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	57,981,764.10	434,789.96	58,416,554.06	2,197,772.51	2,197,772.51	56,218,781.55
F01	Desarrollo Urbano y Servicios Públicos	766,424.29	0.00	766,424.29	1,040,436.01	1,040,436.01	-274,011.72
H00	SERVICIOS PUBLICOS	36,561,080.46	-4,356,073.86	32,205,006.60	16,328,038.57	16,328,038.54	15,876,968.03
I00	PROMOCIÓN SOCIAL	2,744,171.75	0.00	2,744,171.75	927,058.53	927,058.53	1,817,113.22
J00	GOBIERNO MUNICIPAL	6,097,116.95	0.00	6,097,116.95	419,201.07	419,201.07	5,677,915.88
K00	CONTRALORIA	975,458.76	23,375.40	998,834.16	982,007.74	772,007.74	16,826.42
L00	TESORERIA	22,513,354.88	1,229,193.73	23,742,548.61	12,606,601.81	12,683,030.34	11,135,946.80
M00	CONSEJERIA JURIDICA	877,459.81	25,970.00	903,429.81	531,991.62	531,991.62	371,438.19
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	764,527.36	0.00	764,527.36	972,812.78	972,812.78	-208,285.42
N01	Desarrollo Agropecuario	223,831.54	0.00	223,831.54	196,536.56	196,536.56	27,294.98
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,138,529.39	-4,094,829.76	-956,300.37	1,954,042.95	1,954,042.95	-2,910,343.32
Q00	SEGURIDAD PUBLICA Y TRANSITO	57,435,829.36	756,530.28	58,192,359.64	55,673,893.52	55,673,893.52	2,518,466.12
V00	DIRECCION DE LAS MUJERES	560,709.08	0.00	560,709.08	828,226.57	828,226.57	-267,517.49
TOTAL DEL GASTO		332,650,012.06	0.00	332,650,012.06	244,289,555.93	230,891,021.38	88,360,456.13

CHICOLOAPAN
 AL SERVICIO DEL PUEBLO
PRESIDENCIA MUNICIPAL
 PRESIDENTE MUNICIPAL

FRANCISCO JAVIER MENDOZA VASQUEZ

CHICOLOAPAN
 AL SERVICIO DEL PUEBLO
TESORERÍA
 TESORERA MUNICIPAL

MARIA CONCEPCION FERNANDEZ GARCIA