

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)**

CHICOLOAPAN 0083

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

| CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|---|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Gobierno | 222,876,315.11 | 7,157,951.66 | 230,034,266.77 | 214,263,106.66 | 200,864,572.14 | 15,771,160.11 |
| Legislación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Justicia | 349,533.50 | -165,640.95 | 183,892.54 | 256,781.12 | 256,781.12 | -72,888.58 |
| Coordinación de la política de gobierno | 56,726,810.85 | 7,915,196.97 | 64,642,007.83 | 65,471,330.12 | 65,029,186.24 | -829,322.29 |
| Relaciones exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos financieros y hacendarios | 71,494,226.81 | -3,296,432.00 | 68,197,794.81 | 57,338,045.73 | 45,601,050.30 | 10,859,749.08 |
| Seguridad nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos de orden público y de seguridad interior | 62,939,977.90 | 1,168,505.13 | 64,108,483.03 | 59,858,048.91 | 59,858,048.91 | 4,250,434.12 |
| Otros servicios generales | 31,365,766.04 | 1,536,322.52 | 32,902,088.56 | 31,338,900.78 | 30,119,505.57 | 1,563,187.78 |
| Desarrollo social | 83,529,241.07 | -7,797,907.42 | 75,731,333.65 | 14,439,890.21 | 14,439,890.18 | 61,291,443.44 |
| Protección ambiental | 20,434,599.90 | 133,399.95 | 20,567,999.85 | 8,070,626.76 | 8,070,626.73 | 12,497,373.09 |
| Vivienda y servicios a la comunidad | 56,545,951.94 | -3,836,477.61 | 52,709,474.33 | 3,169,309.89 | 3,169,309.89 | 49,540,164.44 |
| Salud | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Recreación, cultura y otras manifestaciones sociales | 3,574,686.25 | 5,170.23 | 3,579,856.48 | 1,050,922.39 | 1,050,922.39 | 2,528,934.09 |
| Educación | 2,272,981.74 | -4,099,999.99 | -1,827,018.25 | 903,120.56 | 903,120.56 | -2,730,138.81 |
| Protección social | 701,021.24 | 0.00 | 701,021.24 | 1,245,910.61 | 1,245,910.61 | -544,889.37 |
| Otros asuntos sociales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Desarrollo económico | 18,704,338.90 | -218,206.24 | 18,486,132.66 | 9,043,067.79 | 9,043,067.79 | 9,443,064.87 |
| Asuntos económicos, comerciales y laborales en general | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Agropecuaria, silvicultura, pesca y caza | 223,831.54 | 0.00 | 223,831.54 | 196,536.56 | 196,536.56 | 27,294.98 |
| Combustibles y energía | 17,457,013.71 | -218,206.24 | 17,238,807.47 | 7,795,248.92 | 7,795,248.92 | 9,443,558.55 |
| Minería, manufacturas y construcción | 764,527.36 | 0.00 | 764,527.36 | 972,812.78 | 972,812.78 | -208,285.42 |
| Transporte | 258,966.29 | 0.00 | 258,966.29 | 78,469.53 | 78,469.53 | 180,496.76 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciencia, tecnología e innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras industrias y otros asuntos económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras no clasificadas en funciones anteriores | 7,540,116.98 | 858,162.00 | 8,398,278.98 | 6,543,491.27 | 6,543,491.27 | 1,854,787.71 |
| Transacciones de la deuda pública / costo financiero de la deuda | 7,540,116.98 | 858,162.00 | 8,398,278.98 | 6,543,491.27 | 6,543,491.27 | 1,854,787.71 |
| Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sanearamiento del sistema financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de ejercicios fiscales anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL GASTO | 332,650,012.06 | 0.00 | 332,650,012.06 | 244,289,555.93 | 230,891,021.38 | 88,360,456.13 |

H. AYUNTAMIENTO 2025 - 2027

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 AL SERVICIO DEL PUEBLO

PRESIDENCIA MUNICIPAL

 FRANCISCO JAVIER MENDOZA VASQUEZ

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TESORERÍA

 MARIA CONCEPCION FERNANDEZ GARCIA