

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2021
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	261,552,562.71	0.00	261,552,562.71	157,911,222.09	151,518,381.76	103,641,340.62
A. A00 PRESIDENCIA	57,325,890.63	0.00	57,325,890.63	21,815,442.42	21,129,843.67	35,510,448.21
B. A01 Comunicación Social	3,198,633.16	0.00	3,198,633.16	2,930,316.26	2,690,386.00	268,316.90
C. A02 Derechos Humanos	580,760.74	0.00	580,760.74	270,156.88	264,648.28	290,603.86
D. B00 SINDICATURAS	1,405,999.66	0.00	1,405,999.66	546,786.95	537,786.95	859,212.71
E. C01 Regiduría I	847,572.20	0.00	847,572.20	365,218.92	365,218.92	482,353.28
F. C02 Regiduría II	847,572.20	0.00	847,572.20	255,905.37	255,905.37	591,666.83
G. C03 Regiduría III	847,572.20	0.00	847,572.20	0.00	0.00	847,572.20
H. C04 Regiduría IV	847,572.20	0.00	847,572.20	365,218.92	365,218.92	482,353.28
I. C05 Regiduría V	847,572.20	0.00	847,572.20	361,216.96	361,216.96	486,355.24
J. C06 Regiduría VI	847,572.20	0.00	847,572.20	365,639.13	365,639.13	481,933.07
K. C07 Regiduría VII	847,572.20	0.00	847,572.20	365,639.13	365,639.13	481,933.07
L. C08 Regiduría VIII	847,572.20	0.00	847,572.20	359,215.98	359,215.98	488,356.22
M. C09 Regiduría IX	847,572.20	0.00	847,572.20	365,218.92	365,218.92	482,353.28
N. C10 Regiduría X	847,572.20	0.00	847,572.20	365,218.92	365,218.92	482,353.28
O. C11 Regiduría XI	847,572.20	0.00	847,572.20	365,218.92	365,218.92	482,353.28
P. C12 Regiduría XII	847,572.19	0.00	847,572.19	365,218.92	365,218.92	482,353.27
Q. C13 Regiduría XIII	847,572.18	0.00	847,572.18	365,218.92	365,218.92	482,353.26
R. D00 SECRETARIA DEL AYUNTAMIENTO	8,541,584.13	0.00	8,541,584.13	4,329,655.42	4,310,161.85	4,211,928.71
S. E00 ADMINISTRACIÓN	44,418,586.30	0.00	44,418,586.30	63,398,998.28	61,764,100.80	-18,980,411.98
T. E03 Eventos Especiales	842,079.37	0.00	842,079.37	360,179.45	315,464.37	481,899.92
U. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	6,808,545.02	0.00	6,808,545.02	3,183,588.03	2,280,297.02	3,624,956.99
V. F01 Desarrollo Urbano y Servicios Públicos	17,786,100.24	0.00	17,786,100.24	8,756,298.47	8,764,487.10	9,029,801.77
W. G00 ECOLOGÍA	2,443,736.65	0.00	2,443,736.65	363,542.01	334,313.09	2,080,194.64
X. H00 SERVICIOS PUBLICOS	33,555,257.47	0.00	33,555,257.47	16,347,969.93	15,961,671.02	17,207,287.54
Y. I01 Desarrollo Social	2,956,035.56	0.00	2,956,035.56	883,421.02	868,952.03	2,072,614.54
Z. J00 GOBIERNO MUNICIPAL	14,198,159.31	0.00	14,198,159.31	6,219,327.39	5,302,259.79	7,978,831.92
AA. K00 CONTRALORIA	1,570,883.79	0.00	1,570,883.79	712,553.02	723,295.18	858,330.77
AB. L00 TESORERIA	26,746,010.79	0.00	26,746,010.79	15,900,073.71	14,771,013.02	10,845,937.08
AC. M00 CONSEJERIA JURIDICA	1,758,742.36	0.00	1,758,742.36	897,852.82	866,618.68	860,889.54
AD. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	4,548,182.49	0.00	4,548,182.49	2,031,060.45	1,817,778.88	2,517,122.04
AE. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	6,468,624.34	0.00	6,468,624.34	2,796,516.96	2,772,516.96	3,672,107.38
AF. Q00 SEGURIDAD PUBLICA Y TRANSITO	14,773,534.07	0.00	14,773,534.07	1,581,500.93	1,468,805.38	13,192,033.14

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	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AG. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	626,778.06	0.00	626,778.06	321,832.68	309,832.68	304,945.38
II. GASTO ETIQUETADO	198,171,391.11	0.00	198,171,391.11	88,445,925.00	77,833,552.28	109,725,466.11
A. A00 PRESIDENCIA	258,697.07	0.00	258,697.07	0.00	0.00	258,697.07
B. E00 ADMINISTRACIÓN	22,793,088.96	0.00	22,793,088.96	14,802,147.40	14,802,147.40	7,990,941.56
C. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	57,250,481.69	0.00	57,250,481.69	3,918,053.36	3,918,053.36	53,332,426.33
D. H00 SERVICIOS PUBLICOS	12,000,000.00	0.00	12,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
E. L00 TESORERIA	11,853,575.02	0.00	11,853,575.02	9,278,272.98	9,278,272.98	2,575,302.04
F. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	9,844.93	0.00	9,844.93	0.00	0.00	9,844.93
G. Q00 SEGURIDAD PUBLICA Y TRANSITO	94,005,703.44	0.00	94,005,703.44	54,447,451.26	43,835,078.54	39,558,252.18
III. TOTAL DE EGRESOS (III = I + II)	459,723,953.82	0.00	459,723,953.82	246,357,147.09	229,351,934.04	213,366,806.73



AYUNTAMIENTO DE CHICOLOAPAN
PRESIDENTE MUNICIPAL
C. NANCY JAZMIN GOMEZ VARGAS
2019-2021
PRESIDENCIA MUNICIPAL



AYUNTAMIENTO DE CHICOLOAPAN
TESORERO MUNICIPAL
MANUEL ALEJANDRO MÉNDEZ PRADO
2019-2021
TESORERIA MUNICIPAL