

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

CHICOLOAPAN 0083

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
A00 PRESIDENCIA	48,440,293.54	3,456,047.66	52,896,341.20	43,424,775.92	42,757,285.51	9,471,565.28
A01 Comunicación Social	32,308,543.00	500,170.34	32,808,713.34	60,453,868.38	32,831,771.75	-27,645,155.04
A02 Derechos Humanos	386,993.96	-144,987.80	242,006.16	347,333.50	347,333.50	-105,327.34
B00 SINDICATURAS	1,201,909.14	-467,476.57	734,432.57	935,345.59	935,345.59	-200,913.02
C01 Regiduría I	450,672.66	-170,995.93	279,676.73	341,325.26	341,325.26	-61,548.53
C02 Regiduría II	457,429.32	-184,409.24	273,020.08	289,511.53	289,511.53	-16,491.45
C03 Regiduría III	457,429.32	-184,409.24	273,020.08	365,224.68	365,224.68	-92,204.60
C04 Regiduría IV	457,429.32	-184,409.24	273,020.08	365,224.68	365,224.68	-92,204.60
C05 Regiduría V	457,429.32	-184,409.24	273,020.08	365,224.68	365,224.68	-92,204.60
C06 Regiduría VI	457,429.32	-184,409.24	273,020.08	355,333.90	355,333.90	-82,313.82
C07 Regiduría VII	457,429.32	-184,409.24	273,020.08	365,224.68	365,224.68	-92,204.60
C08 Regiduría VIII	457,429.32	-184,409.24	273,020.08	365,224.68	365,224.68	-92,204.60
C09 Regiduría IX	457,429.32	-184,409.24	273,020.08	365,224.68	365,224.68	-92,204.60
D00 SECRETARIA DEL AVUNTAMIENTO	3,726,623.76	-1,715,052.84	2,011,571.12	2,356,279.24	2,386,690.24	-344,708.12
E00 ADMINISTRACIÓN	34,544,858.18	14,676,266.55	49,221,124.73	68,599,362.54	58,735,526.99	-19,378,237.81
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	58,343,033.06	-1,115,285.97	57,227,747.09	87,780,043.32	35,782,166.29	-30,552,296.23
H00 SERVICIOS PUBLICOS	28,351,777.18	-1,016,908.26	27,334,868.92	32,819,232.80	30,543,657.22	-5,484,363.88
I00 PROMOCION SOCIAL	227,765.28	-67,633.30	160,131.98	144,312.16	144,312.16	15,819.82
J00 GOBIERNO MUNICIPAL	7,709,149.54	-3,097,720.89	4,610,428.65	6,026,216.95	6,026,216.95	-1,415,788.30
K00 CONTRALORIA	1,253,502.10	-244,028.25	1,009,473.85	740,858.24	984,458.24	268,615.61
L00 TESORERIA	27,069,989.65	-3,512,965.32	23,557,024.33	25,902,713.11	24,778,965.14	-2,345,688.78
M00 CONSEJERIA JURIDICA	1,189,834.76	-467,316.74	722,518.02	870,059.90	870,059.90	-147,541.88
N00 DIRECCION DE DESARROLLO ECONOMICO	1,251,511.80	-490,024.58	761,487.22	731,586.17	731,586.17	29,901.05
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	3,246,665.70	-854,744.45	2,391,921.25	2,802,529.39	2,802,529.39	-410,608.14
Q00 SEGURIDAD PUBLICA Y TRANSITO	80,326,200.57	-2,853,575.77	77,372,624.80	66,027,743.95	56,304,019.17	11,344,880.85
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	280,776.72	-113,193.04	167,583.68	223,831.54	223,831.54	-56,247.86
T00 PROTECCION CIVIL	5,422,168.60	304,041.62	5,726,210.22	5,720,645.24	3,810,878.60	5,564.98
V00 DIRECCION DE LAS MUJERES	2,198,355.14	-439,971.74	1,758,383.40	3,493,901.20	1,800,901.04	-1,735,517.80
<b>TOTAL DEL GASTO</b>	<b>342,589,058.90</b>	<b>589,471.00</b>	<b>343,178,529.90</b>	<b>412,578,157.91</b>	<b>305,985,054.16</b>	<b>-89,399,628.01</b>

**CHICOLOAPAN**  
 PRESIDENTE MUNICIPAL 2022-2024  
**PRESIDENCIA**  
 LIC. MARY JACQUELIN GÓMEZ VARGAS

M.A.P. MANUEL ALEJANDRO MÉNDEZ PRADO  
 TESORERO MUNICIPAL  
**CHICOLOAPAN**  
 2022-2024