

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024**

**CHICOLOAPAN 0083**

CONCEPTO	EGRESOS						SUB EJERCICIO
	1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3 = (1+2) MODIFICADO	4 DEVENGADO	5 PAGADO	6 = (3-4)	
A00 PRESIDENCIA	64,421,668.96	3,580,594.97	68,002,263.93	62,338,610.42	62,323,610.42	5,663,653.51	
A01 Comunicación Social	51,291,082.53	-1,049,829.66	50,241,252.87	61,548,652.34	42,342,079.92	-11,307,399.47	
A02 Derechos Humanos	580,315.94	-144,987.80	435,328.14	504,618.25	504,618.25	-69,290.11	
B00 SINDICATURAS	1,802,863.71	-467,476.57	1,335,387.14	1,394,359.19	1,394,359.19	-58,972.05	
C01 Regiduría I	676,008.99	-170,895.93	505,113.06	515,116.41	515,116.41	-10,003.35	
C02 Regiduría II	686,143.98	-184,409.24	501,734.74	472,123.87	472,123.87	29,610.87	
C03 Regiduría III	686,143.98	-184,409.24	501,734.74	547,837.02	547,837.02	-46,102.28	
C04 Regiduría IV	686,143.98	-184,409.24	501,734.74	547,837.02	547,837.02	-46,102.28	
C05 Regiduría V	686,143.98	-184,409.24	501,734.74	547,837.02	547,837.02	-46,102.28	
C06 Regiduría VI	686,143.98	-184,409.24	501,734.74	537,946.24	537,946.24	-36,211.50	
C07 Regiduría VII	686,143.98	-184,409.24	501,734.74	547,837.02	547,837.02	-46,102.28	
C08 Regiduría VIII	686,143.98	-184,409.24	501,734.74	547,837.02	547,837.02	-46,102.28	
C09 Regiduría IX	686,143.98	-184,409.24	501,734.74	547,837.02	547,837.02	-46,102.28	
D00 SECRETARIA DEL AYUNTAMIENTO	5,684,135.64	-1,712,552.64	3,971,583.00	3,682,779.65	3,682,779.65	288,803.35	
E00 ADMINISTRACIÓN	51,470,343.54	14,564,221.62	66,034,565.16	88,144,330.86	82,620,118.67	-22,109,765.70	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	97,077,493.57	-1,115,285.97	95,962,207.60	100,461,677.55	80,615,379.85	-4,499,469.95	
H00 SERVICIOS PUBLICOS	42,584,689.65	4,865,574.24	47,450,263.89	44,670,949.11	43,817,818.33	2,779,314.78	
I00 PROMOCIÓN SOCIAL	341,647.92	-141,687.22	199,960.70	214,508.06	214,508.06	-14,547.36	
J00 GOBIERNO MUNICIPAL	11,562,224.31	-3,097,720.89	8,464,503.42	8,722,973.16	8,722,973.16	-258,469.74	
K00 CONTRALORIA	1,867,753.15	-244,028.25	1,623,724.90	1,342,608.04	1,342,608.04	281,116.86	
L00 TESORERIA	40,750,039.34	7,746,036.00	48,496,075.34	35,913,246.24	35,058,354.29	12,582,829.10	
M00 CONSEJERIA JURIDICA	1,788,377.14	-467,316.74	1,321,060.40	1,096,172.13	1,096,172.13	224,888.27	
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,877,267.70	-479,183.02	1,398,084.68	1,084,111.64	1,084,111.64	313,973.04	
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,321,673.55	-854,244.45	3,467,429.10	3,628,373.04	3,628,373.04	-160,943.94	
Q00 SEGURIDAD PUBLICA Y TRANSITO	105,436,179.28	-18,589,472.44	86,846,706.84	85,097,914.10	83,806,924.32	1,748,792.74	
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	421,165.08	-113,193.04	307,972.04	335,921.62	335,921.62	-27,949.58	
T00 PROTECCIÓN CIVIL	7,099,252.90	396,168.11	7,495,421.01	7,311,458.11	5,525,587.26	183,962.90	
V00 DIRECCION DE LAS MUJERES	3,851,032.63	-439,971.74	3,411,060.89	3,844,647.64	3,812,147.24	-433,586.75	
<b>TOTAL DEL GASTO</b>	<b>500,394,367.37</b>	<b>589,474.66</b>	<b>500,983,842.03</b>	<b>516,150,119.79</b>	<b>466,740,653.72</b>	<b>-15,166,277.76</b>	

**CHICOLOAPAN**  
 PRESIDENTE MUNICIPAL  
**PRESIDENCIA**

**CHICOLOAPAN**  
 TESORERO MUNICIPAL  
 M.A.P. MANUEL ALEJANDRO MENDEZ PRADO